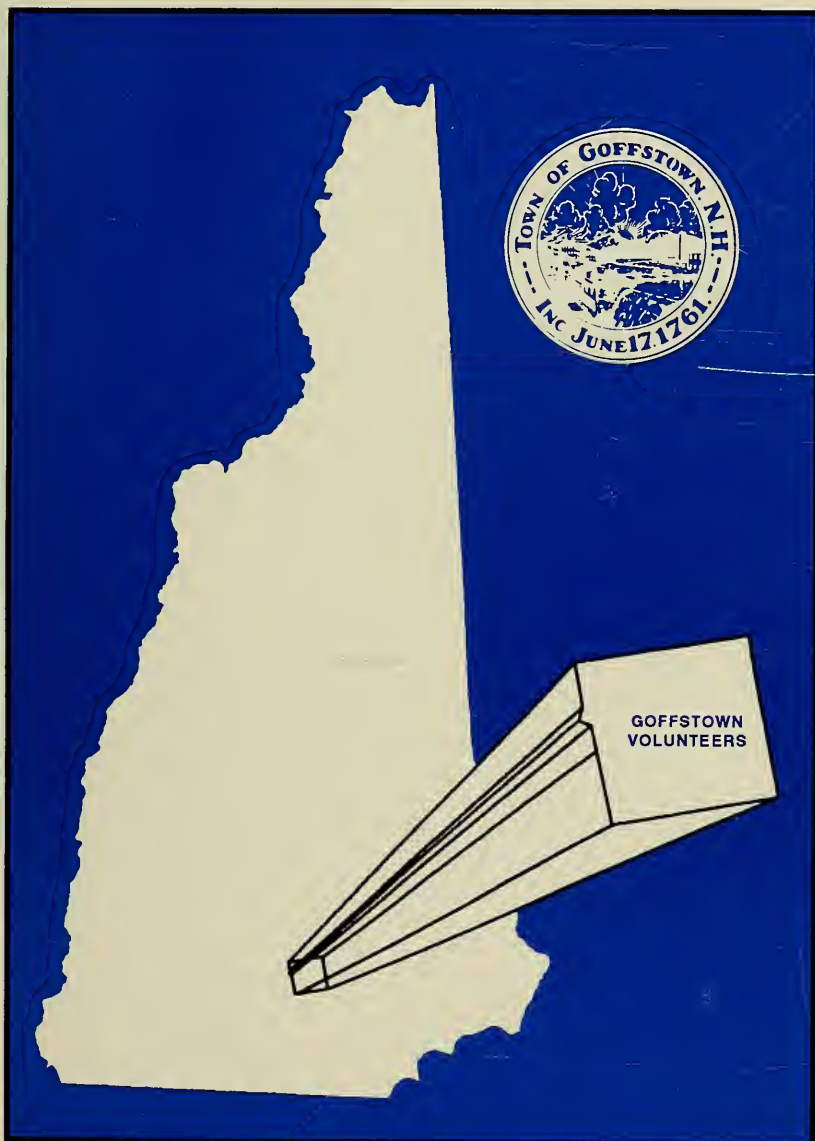


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1992 ANNUAL REPORT

TOWN OF GOFFSTOWN, NH



DEDICATION • COMMITMENT • SERVICE

The publication of this Annual Report is made possible through the combined effort of many people, particularly the Board of Selectmen, the Town Administrator, Department Heads, Town Committees, and Editors of the Annual Report Gini Barss and Cindy Lewis. Although we believe this report to be accurate as of the date of publication, changes may occur and be made as necessary.

Printed by Accurate Printing, Nashua, NH

A large print copy and audio tape of this report will be available at the Goffstown Public Library.

“ABOUT THE COVER”

In appreciation of the Goffstown volunteers

Design provided by Whitman & Howard, Concord, NH

DEDICATION

GOFFSTOWN VOLUNTEERS



DEDICATION • COMMITMENT • SERVICE

The Town dedicates this 1992 Annual Report to all of the volunteers who dedicate their time, energy, and resources in service to the citizens of Goffstown. Your commitment is often unheralded but always appreciated. Whether your service is to the Town, School, Church, Non-profit, Charitable, Civic Organization or a neighbor in need.

THANK YOU
from each and every citizen in Goffstown.

IN MEMORY OF



ROBERT J. POKIGO

August 21, 1985 - June 18, 1992

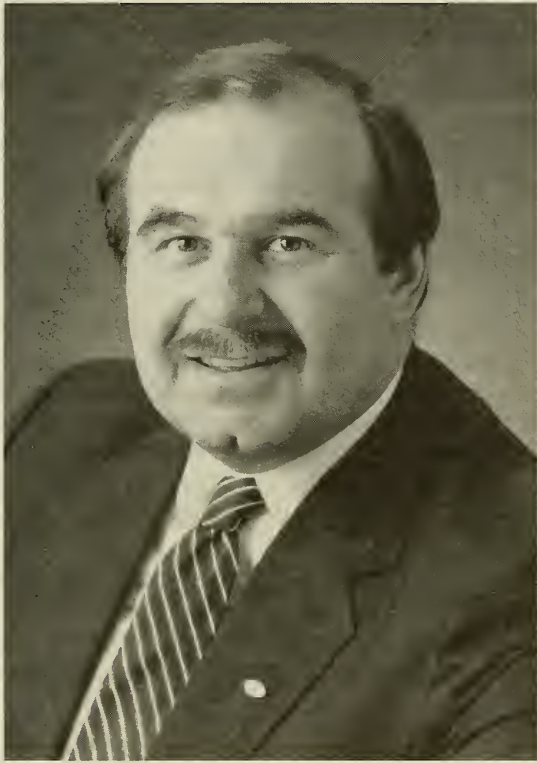
Born in Manchester, New Hampshire, Robert served in World War 2. He was awarded the Purple Heart and Oak Leaf Cluster. Graduated from UNH in Civil Engineering, he was then called back for the Korean War.

In 1957, Robert began Amoskeag Construction Company. Among his many projects were the Maple Avenue Addition, Goffstown High School and the NH Supreme Court Building in Concord.

In 1960 he married the former Jane Sawyer and moved to Goffstown and had six children — Marcia, Roberta, Lisa, John, Jennifer and Henry. During his years in Goffstown, he assisted in the Parks and Recreation basketball and baseball programs, Booster Club and sat on the Sewer Commission for over eight years changing from construction to a consulting firm in order to be able to do more with his family and town.

An avid golfer, he was Intervale Country Club Champ in 1955, a 1987 first place winner in the St. Mary's Annual Golf Tournament and a member of the "Hole In One Club" twice.

IN APPRECIATION



Eric Meserve has been our Town Administrator for the past 2 1/2 years. We are sorry for ourselves to see him leave but happy for him in his new position.

Eric's hard work and professionalism will be the lasting mark he leaves with those he worked with, the Selectmen, Department Heads, elected and volunteer boards and most of all the Town Hall staff. Goodbye and good luck Eric.

*...and since it falls unto my lot
that I should leave and you should not
I'll gently rise and softly call
Good night and God be with you all*

"The Parting Glass"

GENERAL INFORMATION ABOUT YOUR TOWN

The Town of Goffstown was named for Colonel John Goffe, an early settler, soldier and civic leader.

Goffstown is located in Hillsborough County, nine miles west of the City of Manchester on NH Route 114, north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is 16 miles to Concord, the State capital.

The Town has a population of approximately 15,000 (Planning Department and U.S. Census), and occupies approximately 36.9 square miles.

Goffstown was incorporated in 1761 and is governed by a Board of three Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services, library and recreational services.

The Board of Selectmen meets every first and third Monday evening at 6:00 p.m. at the Goffstown Town Hall. Selectmen Workshops which are open to the public will be scheduled at 9:00 a.m. on the second Monday of each month if necessary at the Goffstown Town Hall. The Town Hall is located at 16 Main Street. Town Office hours are 8:30 a.m. to 4:30 p.m. Monday, Tuesday, and Friday; 8:30 a.m. to noon on Wednesday; and 8:30 a.m. to 6:00 p.m. on Thursday.

Voter registration qualifications - must be 18 years of age and a citizen and resident of Goffstown; voter registration with Supervisors of the Checklist and Town Clerk. New registrations accepted up to 10 days prior to elections. Absentee Ballots are available for qualified voters at Town and State primary and general elections.

Dog licenses expire on April 30 of each year. A dog must be licensed at three months; rabies certificate required. Fees are \$7.00 for unneutered animals; \$4.50 if neutered. A penalty of \$1.00 per month is assessed as of June 1. Licenses are available at Town Clerk's office.

Automobile registration is renewable in birth month to residents. Resident tax receipts are no longer required, since Town has voted to discontinue this tax. Auto renewal decals are available to N.H. residents for an additional fee of \$2.50.

Goffstown collects property taxes semi-annually. The first payment is due July 1; second payment due December 1 at the Tax Collector's Office. Property is assessed as of April 1 - the tax rate for 1992 was \$23.65 per thousand.

A Town Zoning Ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

The Goffstown Police Department is located on Route 114 across from the State Prison for Women and adjacent to the County Nursing Home.

The Public Works Department is located at the end of Depot Street in Goffstown Village. Solid waste and recycling pickup is once a week. Sanitary landfill is located off Laurier Street in Pinardville, and open to the public 9:00 a.m. to 4:00 p.m. Wednesdays and Saturdays, 1:00 p.m. to 4:00 p.m. Tuesdays, Thursdays and Fridays. Dump stickers are require; available at Town Clerk's Office.

The Parks and Recreation Department is on Mast Road. Goffstown boasts two supervised playgrounds with excellent programs; two public swimming pools, six public tennis courts; athletic fields and an outdoor ice skating area; with supervised year-round programs for youth and adults.

The Goffstown Public Library is located on the corner of High Street and Mast Road; and is open from 10:00 a.m. to 8:00 p.m. on Monday, Tuesday and Wednesday; 10:00 a.m. to 6:00 p.m. on Thursday; 10:00 a.m. to 5:00 p.m. on Friday; and 10:00 a.m. to 3:00 p.m. on Saturday. During the winter months of January, February and March, the Library is open on Sundays from noon to 2:00 p.m., with volunteers performing staffing duties. The Goffstown Public Library operates an Outreach Center in Pinardville at the Bartlett School. The Pinardville Outreach Center is open Mondays from 3:00 p.m. to 6:00 p.m. and Thursdays from 3:00 p.m. to 8:00 p.m.

The Goffstown School District is governed by an elected nine member School Board; its budget is determined by the annual School District Meeting.

The public schools consist of two elementary schools, grades 1-3; one middle school, grades 4-8; and one high school, grades 9-12.

The School Department Offices are located in the White Building, at the end of School Street in Goffstown Village.

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TOWN OFFICERS

Governor

Judd Gregg

United States Senators

Warren B. Rudman

Robert C. Smith

Representative in Congress

William Zeliff

Governor's Councilor

Bernard Streeter

State Senator

Eleanor Podles

Representatives to General Court

Lawrence A. Emerton, Sr.

Ruth E. Gage

Daniel P. McNerney

Karen McRae

Robert L. Wheeler

Board of Selectmen

Philip D'Avanza, Chairman 1993

John C. Sarette 1994

Vivian Blondeau 1995

Elected Officers

Rodney L. Stark, Moderator 1994

Marlene M. Gamans, Town Clerk 1993

Jean Mayberry, Treasurer 1993

Administrative Officers

Eric S. Meserve, Town Administrator

Stephen Monier, Police Chief

Richard Fletcher, Fire Chief & Forest Fire Warden

Donald Hambidge, Supt. of Public Works

David L. French, Recreation Dir.

Janet Bartels, Library Director

J.P.M. Cote, Building & Zoning Official

Twila (Gini) Barss, Finance Dir.

Michael Farrell, Support Services Director

Ron Mace, Assessor

Cheryl S. Renaud, Tax Collector

Raymond Cloutier,

Town Counsel

Board of Adjustment

Henry Grady, Chairman 1994

Donald Caron, Vice Chairman 1994

Armand W. Demers 1994

Ernest Tanguay 1995

Robert Piper 1993

Alternates:

Paul Lambert 1993

Felix Pelchat 1995

Board of Fire Wardens

John Sarette 1993

Peter Jenkins, Chairman 1995

Vivian Blondeau 1993

James E. Osburn 1994

Douglas Tower 1995

Board of Sewer Commissioners

Arthur Rose, Chairman 1995

Paul LaPerle 1994

Stephen R. Crean 1993

Budget Committee

Barbara Griffin, Chairman 1995

Frederick Branch 1994

Roger D. Courtemanche 1995

Gary W. Folsom 1995

George Fullerton 1993

Craig Hieber, Chairman of School Subcommittee 1993

Robert W. Holden 1995

Deborah Koczela 1993

Claude LaRoche 1993

William J. Schubert 1994

Joan Stevens, Chairman of Town Subcommittee 1993

Robert Wheeler 1994

Vivian Blondeau, Selectman

Sharon Braly,
School Board Rep.
Henry Boyle, Village
Water Precinct Rep.
Andre Roy, Grasmere
Water Precinct Rep.

Building Board of Appeals

Arthur Rose, Chairman 1993
Norman Chauvette 1994
Melvin LeBlanc 1995
Jane Pokigo 1993
David White 1994

Cable TV Advisory Committee

Bruce Hale, Chairman
Kendrick Lyons

Cable Television Community

Access Committee

Janet Bartels
Chris Beaudoin
Doug Gove
David Kimball
Deborah Koczela
Karen McRae
Renee Millson
Suzanne Tremblay
Maurice Wynne

Capital Improvement Program Committee

Mary Welliver, Chairman
Maurice Bedard
John Davis
Joan Lindell
Joan Stevens
Patrick Tucker
David White
Philip D'Avanza, Selectman
Andre Garron, Advisor

Cemetery Trustees

Francis Buckley 1993
Timothy Kenney 1995
Paul Welch 1994

Conservation Commission

Evelyn Miller, Chairman 1994
Richard Bachand 1993
David Burl 1995
Karen McRae 1994
William Hearn 1995
Jane Raymond 1993
Susan Tucker 1994
Vivian Blondeau, Selectman

Alternates:

Collis Adams 1995
Brian Lemire 1993

Historic District Commission

Dee Little, Chairman 1995
Armand Archambeault 1993
Douglas Gove 1995
Brenda Henk 1994
Daniel McNerney 1994
Alice Rohr 1995
Philip D'Avanza, Selectman

Alternates:

Terri August 1993
Sally Healy 1994
Audrey Kincaid 1995
Eleanor Porritt 1994
David White 1993

Industrial Corporation

Robert Wheeler, President
Arthur Rose, Vice President
Gossett McRae, Treasurer
Lawrence Emerton, Secretary
Anthony Marts, Clerk
Milton Meyers
Robert Mulligan
Philip D'Avanza, Selectman

Library Trustees

K. Brian McLaughlin 1993
Therese Pare, Chairman 1993
Paula Baker 1994
Robert Gross 1995
Gossett C. McRae 1995
Becky Stafford 1993
Robert Warren 1994
Charlotte Davenport, Secretary

Paper Roads Committee

Howard Leonard, Chairman
 JoAnn D'Avanza
 Armand Demers
 George Hebert
 Jane Raymond

Alternates:

Dave Burl
 Susan Tucker

Parks & Recreation Commission

Susan Tucker, Chairman 1993
 Lionel Cullerot 1994
 Donald Dandurand 1995
 Sheldon Hall 1995
 Claude LaRoche 1993
 Eugene Piana 1993
 Bruce Rand 1995
 John Sarette, Selectman

Planning Board

Gossett W. McRae,
 Chairman 1995
 Milton Meyers, Vice
 Chairman 1994
 Richard Bachand 1994
 JoAnn D'Avanza 1993
 Daniel Dugrenier 1993
 Julie Grandgeorge 1995
 Vivian Blondeau, Selectman

Alternates:

Paul Lambert 1993
 James Raymond 1995
 Mary Welliver 1994
 Andre Garron,
 Planning Board Coordinator
 Sonya Bouchard, Secretary

Solid Waste Commission

Barbara Griffin, Chairman
 Kilton Barnard
 Gordon Bartels
 Craig Hieber
 Joan Stevens
 Eric Woudenberg
 Philip D'Avanza, Selectman

Supervisors of Checklist

Donna Kelly 1994
 Sara-Ann Sarette 1996
 Helen M. Skoglund 1998

Trustees of Trust Funds

Leonard Crotty 1993
 Kenneth Dorval 1995
 Andrew Szerlog 1994

SELECTMEN'S REPORT

The Board of Selectmen are pleased to report to you some of the accomplishments on behalf of the citizens of Goffstown.

In the field of solid waste, Goffstown has moved forward by:

1. Opening of the Transfer Station/Recycling Facility that you approved last year,
2. Submitted a completed Solid Waste Master Plan, and
3. Are preparing an amendment to increase recycling by adding plastics and magazines. Composting will begin at the new site in 1993.

The Selectmen, Town Administrator and Department Heads realize the importance of providing quality service to the public in a cost efficient manner. We have worked hard to hold the line on the Town budget, as well as the Town portion of the tax rate, yet maintain the service level.

The 1993 Budget is approximately 2.5% over last year's budget. The 1993 budget is nearly the same amount as the 1991 Town budget yet includes \$275,000 of new tipping fees and transportation costs. We have held the line, maintained services plus accomplished the construction of the Transfer Station/Recycling Facility, construction of Henry Bridge Road, completion of the Merrill Road Bridge and the granite curbing in the center of Town. We could not do it without the support of our Department Heads and you the citizens of Goffstown. The Town's share of the tax rate, as well as the budget, has had the smallest increase over the last two years than many years prior.

The Selectmen have modified the Personnel Plan to provide fair, competitive benefits to our employees yet within the taxpayer's ability to pay. Our employees share in the monthly cost of premiums for two person/family coverage. The Selectmen offered an HMO plan which costs the Town less. In 1993 there is no cost of living adjustment for Town employees. The Selectmen have had fewer full-time employees, each year, since 1990 without layoffs.

We have two new unions in the Police and Fire Departments. The Selectmen will work cooperatively to reach agreement for labor contracts with each unit. The Selectmen will also keep in mind the economic reality of the times and the taxpayer's ability to pay.

Goffstown received a Feasibility Grant for \$12,000 to assess the use of the Upper Elementary School Building as a community center. The Upper Elementary Study Committee will develop a feasibility study and plan for a community center in 1993. The Board of Selectmen will continue to review any private proposals for this building and submit a Community Block Development Grant of up to \$500,000 in 1994; if feasible.

Several proposals for the tax acquired Moore Hospital property have been

explored. We anticipate a warrant article for the removal of asbestos and the demolition of the building in 1994. We will actively seek the guidance of the citizens and our boards to the future long-term use of this property (i.e., municipal complex, business, elderly housing, etc.).

The intent of the Board of Selectmen is to retain this centrally geographic property for future municipal use. Rezoning this property to limited commercial will allow a mixed use under municipal ownership.

The Selectmen support the sewer extension at Riverview Park and the Sewer Commissioners proceeding with this assessment project as soon as possible. The article was passed at Town Meeting in 1992.

In closing, we give grateful recognition to those citizens who serve on the various Boards, Commissions, Committees and Councils. It is with your endeavors and support that allow us to accomplish our goals and objectives on behalf of the Town of Goffstown.

GOFFSTOWN BOARD OF SELECTMEN

Philip D'Avanza, Chairman
John C. Sarette
Vivian Blondeau



GOFFSTOWN BOARD OF SELECTMEN

Vivian Blondeau, Philip D'Avanza - Chairman, John C. Sarette

GOFFSTOWN TAX RATE

1990 VS. 1991 VS. 1992

\$19.82

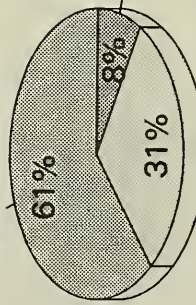
\$22.68

\$23.65

SCHOOL
\$12.11

SCHOOL
\$14.83

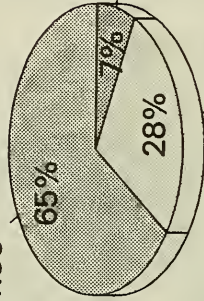
SCHOOL
\$15.62



COUNTY
\$1.60

TOWN
\$6.11

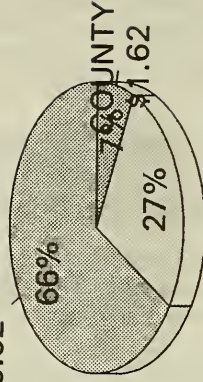
1990



COUNTY
\$1.61

TOWN
\$6.24

1991



COUNTY
\$1.62

TOWN
\$6.41

1992

October 1992

GOFFSTOWN TAX RATE COMPARISON

1990 V. 1991 V. 1992

	1990	1991	% INCREASE FROM PREV. YR.	1992	% INCREASE FROM PREV. YR.
SCHOOL	\$12.11	\$14.83	22.5%	\$15.62	5.3%
TOWN	\$ 6.11	\$ 6.24	2.1%	\$ 6.41	2.7%
COUNTY	\$ 1.60	\$ 1.61	0.6%	\$ 1.62	0.6%
	-----	-----		-----	
TOTAL	\$19.82	\$22.68	14.4%	\$23.65	4.3%

MINUTES 1992 TOWN MEETING

MARCH 11, 1992

The 1992 Town Meeting was called to order by Moderator Rodney Stark at 7:21 PM on Tuesday, March 11, 1992 at the Goffstown High School with 415 people in attendance.

Adam Duclos, James Rose, Bill Rose and Luc Marceau under the Leadership of Curtis Duclos of Boy Scout Troop 99 led the Pledge of Allegiance.

Moderator Stark introduced Selectmen Vivian Blondeau, Philip D'Avanza, John Sarette, Administrative Assistant, Eric Meserve, Assistant Moderator Fred Plett, Marlene Gamans Town Clerk, and members of the Budget Committee.

The Moderator stated the rules of the meeting and it was moved and seconded that we dispense with the reading of the warrant and take one article at a time. The moderator announced that a total of 2,221 people had voted on Tuesday, March 10, 1992 giving us a 29.86 percent of people voting.

The Moderator introduced Tess Marts and Ginny McKinnon of the Corner Stone Project. Tess Marts explained that the Corner Stone Project is a result of government grants which were established to preserve historical buildings and historical sites. Ginny McKinnon read a list of buildings, sites and artifacts that the Corner Stone Project would like to see preserved.

The Moderator also thanked Janet Bartels and students from St. Anselm College for arranging for child-care during the evening so that more people could attend the meeting.

ARTICLE 1

To choose all Town officers, trustees, commissioners, and School District officers for the ensuing year.

All town officers were elected on Tuesday, March 11, 1991 except the office of Cemetery Trustee; Vivian Blondeau nominated Timothy Kenney for the office. No discussion.

Voice Vote—Timothy elected for a three-year term.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section B (Additional Definitions), by adding Adult Video/Book Store, Community Water Supply to this section, and amending the following definitions; Parking Space, and Variance. (Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,227

No — 750

Article passed

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section H, Subsection 5, a, by adding the following:
"The acceptable materials for dust free surfaces shall be the following:

1. Asphalt
2. Nic-Pack
3. Crushed Stone
4. Concrete
5. Crushed Bank Run Gravel"

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,549

No — 451

Article passed

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section K (Earth Removal) by revising the current ordinance to provide more consistency with RSA 155-E.

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,436

No — 451

Article passed

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section O (Floodplain Ordinance).

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,415

No — 444

Article passed

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V Section B, 2, f, 2 by deleting "Planning Board" and "(Subject to Site Plan Review)". Insert in place of "Planning Board" . . . "Code Enforcement Officer".

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,325

No — 559

Article passed

ARTICLE 7

It is the purpose of this section of the ordinance to protect the Commercial and Residential districts from uses that would cause adverse effects to the values, health, safety, moral, and general welfare of the surrounding properties.

It is not the intent of this section of the ordinance to restrict or deny access by Adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors of sexually oriented material to their market.

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, Section E, Subsection 3 by adding the following Subsection:

“f, Adult Video/Book Store — this use shall be subject to the following conditions:

1. The above use shall not be located closer than 1000 ft. from any school, church, park, Residential District or Agricultural District;
2. The above use shall not be located closer than 1000 ft. from another Adult Video/Book Store.”

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,379

No — 570

Article passed

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section A and B, 4, c, 2 (New Land Development) by deleting the word “preliminary” from Section A, and replacing it with “Design Review”. Amend Section B, 4, c, 2, by adding after “Waste Water System” the following “and/or Community or Municipal Water System . . .”.

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,396

No — 570

Article passed

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section A, 9 (Fines and Penalties), by deleting the current text and replacing it with the following:

“a. Any person who violates any of the provisions of this ordinance shall be subject to the Fines and Penalties, Cease and Desist Order, and local land Use Citation, pursuant to RSA 676:17, et. seq; as amended from time to time.”

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,412

No — 455

Article passed

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section B, 2, a, and Subsection 2, c. Amend Section B, Subsection 2, a, by deleting the current text and replacing it with “Appeals from an Administrative Decision”.

Amend Section B, Subsection 2, c, by deleting the current text and replacing it with “A variance is a relaxation or waiver of the strict interpretation of any provision of the ordinance and may be granted by the Board of Adjustment on appeal.”

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,358

No — 452

Article passed

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Map as follows:

“To see if the Town will vote to re-zone Map 34 Lot 171 from the current zoning of R-2 to Industrial. The lot is located in the Village area of Town on Factory Street.”

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,368

No — 515

Article passed

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by petition of the voters of Goffstown:

To change the zoning of Map 30, Lot(s) 46-A and 46-1 from R1 to Limited Commercial. Glen Lake Medical and Professional Building is located on Lot 46-1, Lot 46-A abuts Lot 46-1.

(Recommended by the Planning Board)
(By Official Ballot)

Yes — 1,099

No — 575

Article needed $\frac{2}{3}$ majority
vote to pass. Article defeated

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by petition as follows:

To change the zoning of Map 4, Lot 63 from R1 to Agricultural. The property is located one mile west of the Mast Road traffic circle. The property address is 200 New Boston Road.

(Recommended by the Planning Board)

(By Official Ballot)

Yes — 1,463

No — 492

Article needed $\frac{2}{3}$ majority
vote to pass. Article passed

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by petition as follows:

To change the zoning of Map 38, Lot 78 from the current split lot (R1 and Commercial) to zone the lot entirely Commercial. The lot is located off of High Street and was known as Travers Tavern.

(Not recommended by the Planning Board)

(By Official Ballot)

Yes — 750

No — 1,207

Article needed $\frac{2}{3}$ majority
vote to pass. Article defeated

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by petition as follows:

To change the zoning in Riverview Park on Tax Map 43, Lot(s) 1 through 31 and Map 22, Lots 2-13, from R1 to R2 zoning. This location is on the East side of the Piscataquog River, across from Moose Club Park.

(Recommended by the Planning Board)

(By Official Ballot)

Yes — 1,277

No — 594

Article passed

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by petition as follows:

To change the zoning of Map(s) 5 and 8, Lot 38 from the current split zoning (R1 and Agricultural) to entirely R1 zoning. The lot is located off of the North side of Center Street, across from Pare's Poultry Farm.

(Recommended by the Planning Board)

(By Official Ballot)

Yes — 1,127

No — 790

Article passed

ARTICLE 17

To see if the Town will vote to raise and appropriate a sum of not more than Seven Hundred Fifty Thousand Dollars (\$750,000.00) for the purpose of financing construction and expansion of additional sewage capacity to serve the Riverview Park area specifically the Town of Goffstown Tax Map #43, Lots 1-31 of Goffstown located on the north bank of the Piscataquog River, east of the Goffstown/Manchester corporate boundary. Monies to be raised through the issuance of bonds by the Town under and in compliance with the Municipal Finance Act, RSA 33, as amended, the Selectmen being authorized to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the maturity and other terms and provision thereof as may be in the best interest of the Town providing that the Sewer Commission shall levy a sewage assessment upon each of the properties identified on the Goffstown Tax Map #43, Lots 1-31 served by said sewer, pursuant to RSA 149-I and Article 9 of the Town Sewage Regulations to defray the cost of this sewer construction. (By petition)
(Recommended by the Budget Committee)

($\frac{2}{3}$ Majority Vote Required)

401 ballots cast. Needed 268 to pass.

Yes — 304

No — 96

1 — Blank

Article passed

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Two Thousand Five Hundred (322,500) Dollars for the purpose of financing the relocation, construction and improvements to the Transfer Station/Recycling Facility; said appropriation to be inclusive of State or Federal grants-in-aid;

Such sum is to be raised by the issuance of bonds or notes not to exceed Three Hundred Twenty-Two Thousand Five Hundred (322,500) Dollars under and in compliance with the provisions of the Municipal Finance Act (N.H. Revised Statutes Annotated Chapter 33) as amended and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon and the mature and other terms thereof, to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Goffstown, to authorize the Selectmen to apply for, accept and expend any funds from the State of New Hampshire, the Federal Government and private sources such as letters of credit as may become available to reduce the amount to be raised by the issuance of bonds or notes by the amount of such grants-in-aid and to take any other action relating thereto.
(Recommended by the Budget Committee)

($\frac{2}{3}$ Majority Vote Required)

376 votes cast.

Yes — 277

No — 99

Article passed

ARTICLE 19

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

No discussion

Article passed

ARTICLE 20.

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (2) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

No discussion

Article passed

ARTICLE 21

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

No discussion

Article passed

ARTICLE 22

To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Seven Million, Six Hundred Sixty-Four Thousand, Two Hundred Eleven Dollars (\$7,664,211).

Note: This budget will be predicated by estimated revenues in the amount of Three Million Four Hundred Seventy Thousand Two Hundred Twenty-One Dollars (\$3,470,221) and will relate an estimated amount to be raised by taxes of Four Million One Hundred Seventy-Three Thousand Nine Hundred Ninety Dollars (\$4,173,990). Exclusive of Special Articles, County Tax and School District Commitment.

An amendment was presented as follows; to see if the town will vote to raise and appropriate the budget approved by the Budget Committee in the amount of \$7,664,211.00. This was a change in wording from 'appropriated by the Budget Committee' to 'approved by the Budget Committee.'
Motion to vote on the amendment: passed.

The second amendment presented to amend Article 22 as follows: To see if the town will vote to raise and appropriate the budget as amended by the voters in the amount of Six Million, Eight Hundred Ninety-Seven, Seven Hundred Eighty-Nine Dollars (\$6,897,789). After much discussion, the motion was made to end discussion on the amendment. Motion to end discussion passed. Motion to vote on amendment. Amendment defeated.

The third amendment to Article 22 read; "To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Seven Million, Two Hundred Fifteen Thousand, Seven Hundred Eleven Dollars (\$7,215,711).

Note: This budget will be predicated by estimated revenues in the amount of Three Million Four Hundred Seventy Thousand, Two Hundred Twenty-One Dollars (\$3,470,221) and will relate an estimated amount to be raised by taxes of Three Million Seven Hundred Twenty-Five Thousand, Four Hundred Ninety (\$3,725,490).

Exclusive of Special Article, County tax and School District Commitment. After much discussion a motion was made to vote on the amendment. Amendment defeated.

A motion was made then to vote on Article 22 as corrected; motion seconded.

Article passed

ARTICLE 23

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed, purchase, prescription or gift.

Article passed

ARTICLE 24

To see if the Town of Goffstown will vote to accept from the Goffstown School District a deed of the land and buildings now known as the Upper Elementary School and SAU #19 Administration Building, subject to the right of the School District to lease the SAU #19 Administration Building and defined parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said Building, whichever occurs first.

No Discussion

Article passed

ARTICLE 25

Shall we adopt the provisions of RSA 72:29-a, II to increase the surviving spouse exemption for surviving spouses of veterans who died while on active duty in certain conflicts from \$700 to \$1,400.

Charles Carr presented an amendment to Article 25 which read as follows: "The Town of Goffstown shall hereafter until the death or remarriage of said spouse grant an annual residential property tax exemption of \$1,400.00 to the surviving spouse of any person who has died while on active duty in any military or police force of the United States or of any state of the United States, or of the Goffstown Police or Fire Department, or of any person recognized by the Goffstown Selectmen as having died while or as a result of rescuing or attempting to rescue another person from imminent death.

After a short discussion a motion was made to vote on the amendment to Article 25.

Amendment was defeated. A motion was made to vote on Article 25.

Article passed

ARTICLE 26

To see if the Town will vote that members of the Goffstown Board of Fire Wardens be comprised of individuals who are not part-time or full-time firefighters, effective May 11, 1992.

That the Board of Fire Wardens duties are limited to the preparation of a budget for the fiscal year, which is to be submitted to the Selectmen for their approval; the administration and arbitration of matters relating to the appointment, promotion, and discipline of personnel; the promulgation of rules and regulations for the orderly management of the Goffstown Fire Department; and to have all other authority under RSA 154 be vested in the Fire Chief or the Chief's designee.

An amendment to Article 26 was presented by Charles Hitchcock which read as follows: "To see if the Town of Goffstown will vote that members of the Board of Fire Wardens be comprised of individuals who are not affiliated by the contract or employment with the Goffstown Fire Department. That the Board of Fire Wardens' duties be limited to an advisory capacity and all authorities under RSA 154.1, Par. II be vested in the Fire Chief of the Town of Goffstown or his designee."

There was much discussion both pro and con on this amendment. A motion to move the question was made. A vote was taken and the amendment was defeated.

A motion was made to vote on Article 26. Voting was done by paper ballot.

Yes — 150

No — 124

Article passed

ARTICLE 27

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash to the town for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the town meeting.

Article passed

ARTICLE 28

To see if the Town of Goffstown will vote to open the Town landfill Tuesday through Saturday to the residents of Goffstown. (By petition)

Passed — Standing vote

Yes — 107

No — 64

Article passed

ARTICLE 29

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 30

To transact any business that may legally come before said meeting.

Charles Carr suggested that the Town Warrant be divided into two parts like the school warrant (See page 111 of the 1991 annual report). The first would cover what is voted on by paper ballot and the second part would cover the business portion of Town meeting.

A motion was then made to adjourn. Meeting adjourned at 12:30 am.

Submitted by
Marlene M. Gamans
Goffstown Town Clerk

Attest
A True Copy.
Marlene M. Gamans
Goffstown Town Clerk



Kunitachi, Japan

Since 1971 Dolores Siik has arranged 3-week Summer homestays in the Goffstown area for students from the Ichikawa High School of Tokyo, Japan. In 1986 another group of junior high boys and girls from Tokyo's Kunitachi Junior and Senior high school commenced a similar relationship with our Town. Altogether over 200 students and their leaders have come on this program.

The relationship between our towns was formally acknowledged when, in 1989, a delegation led by the Mayor of Kunitachi was hosted by the Selectmen of Goffstown at a buffet at the Town Hall. It was a gesture of respect for our Town officers and an honor for the people of the respective communities. The town of Kunitachi later paid for a trip to Japan by five Goffstown residents.

The social discipline, good manners and respect for education of these students become evident from these family-based visits. We also have learned that we Americans are admired by them for our openness, friendliness; the vastness of our land and the spaciousness of our homes.

Our small town, in a state not much larger than Ichikawa or Kunitachi, has a special relationship with the people of a world economic power.

TREASURER'S REPORT

1992

Subject to Audit:

Cash on Hand—December 31, 1991	\$ 2,910,301.93
1992 Receipts	<u>21,999,848.59</u>
TOTAL	<u>\$24,910,150.52</u>
Disbursements & Adjustments	<u>\$20,650,720.36</u>
Cash on Hand - December 31, 1992	<u>\$ 4,259,430.16</u>
FIRST NEW HAMPSHIRE BANK:	\$ 249,245.18
NEW DARTMOUTH BANK:	
Investment Fund Repurchase	<u>\$ 4,010,184.98</u>

Jean C. Mayberry
Treasurer

A MESSAGE FROM THE TRUSTEES OF THE TRUST FUNDS

During 1992, the Trustees of the Trust Funds were advised that the late Ms. Katherine Holler of Goffstown had left a bequest in her Last Will & Testament to the Town of Goffstown, NH.

Her will states that \$40,000 is to be used to establish a trust fund for the benefit of Westlawn Cemetery. One half of the earnings every year are to be returned to the principle account to ensure its growth over the future years and the other half of the income is to be available for disbursement.

Although Ms. Holler has stipulated certain things be done with the income from her bequest, any monies left over can be used to maintain fences and gates, to plant trees and shrubs and for the general maintenance of the cemetery.

This magnificent gesture on the part of Ms. Holler should not go unrecognized nor should the generosity of past benefactors of our town, namely, Mildred Stark (Town Hall) (HS Library); Willie Richards (Historical Society) (Barnard Playground) and those others who established funds for the benefit of the Library. To all those benefactors who have made our lives and those of future generations a little better, the Trustees of the Trust Funds say:

THANK YOU

In regard to the Statement that follows, you will note that we have included in this year's Town Report only that portion that reflects our Investment Portfolio. The performance, as it relates to individual trust funds, can be explained during normal office hours in the Office of the Town Clerk.

Two additional funds have been added to our custody, namely: the Doris Bailey Scholarship Fund with an investment of \$10,745.25 and the Paul Lemery Memorial Scholarship Fund with an investment of \$4,626.17. Only the income from these funds can be used for awards, thus insuring the perpetuity of the Funds.

During the past year, we saw the national economy marking time. Corporate trimming, lower profits and the increased unemployment did not excite the security market. Even though our income has remained at a respectable level, we believe that the counsel we received from the State Street Bank & Trust Company has placed us in a much stronger position for the year 1993.

LEONARD CROTTY KENNETH DORVAL ANDREW SZERLOG

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH

December 31, 1992

NO. OF SHARES/ UNITS	INVESTMENTS DESCRIPTION	PRINCIPAL ACCOUNTS					INCOME ACCOUNTS			
		BALANCE BEGINNING OF YEAR	ADDITIONS/ DELETIONS	PURCHASES	PROCEEDS FROM SALES	GAINS OR LOSSES FROM SALE	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE YEAR END
PRINCIPAL INVESTMENTS										
0	Cash/Cash/Equivalents	\$10,659.00	\$15,371.42	\$82,854.04	\$106,662.04	\$0.00	\$2,222.42	\$909.86	\$0.00	\$88,931.93
0	Fed HA LN 8.6% (sold 1991)	0.00	0.00	0.00	0.00	0.00	0.00	2,675.79	0.00	2,675.79
0	Fed HA LN 8.65% (sold 1991)	0.00	0.00	0.00	0.00	0.00	0.00	2,273.80	0.00	2,273.80
0	Fed NLI Mfg 8.75%(matured 1991)	0.00	0.00	0.00	0.00	0.00	0.00	805.00	0.00	805.00
0	UST Note 8.625% (sold 1991)	0.00	0.00	0.00	0.00	0.00	0.00	1,336.99	0.00	1,336.99
25,000	UST Note 8.5% 8/15/95	25,242.19	0.00	0.00	0.00	0.00	25,242.19	1,955.00	0.00	4,315.04
0	UST Note 8.375% (sold 1991)	0.00	0.00	0.00	0.00	0.00	0.00	1,447.53	0.00	1,447.53
0	UST Note 8.5% (sold 1991)	0.00	0.00	0.00	0.00	0.00	0.00	2,438.43	0.00	2,438.43
50,000	UST Note 7.25% 8/31/96	49,809.00	0.00	0.00	0.00	0.00	49,809.00	3,307.36	0.00	3,307.36
30,000	PRIME CHO SER 9.3% 8/15/15	30,550.00	0.00	0.00	0.00	0.00	30,550.00	2,566.80	0.00	3,217.44
32,130	PRIME SER 288 CHO 9% 2/15/13	29,311.31	0.00	0.00	28,980.84	(330.47)	0.00	1,454.20	0.00	1,454.20
20,000	PRIME GOLD REMIC 8.5% 12/15/16	19,743.75	0.00	0.00	0.00	0.00	19,743.75	1,564.01	0.00	1,564.01
40,000	PRIME REMIC SER 9.0-132% 9% 12/25/17	40,300.00	0.00	0.00	0.00	0.00	40,300.00	3,312.00	0.00	2,029.95
25,000	PRIME REMIC 8.75% 5/25/19	24,587.50	0.00	0.00	0.00	0.00	24,587.50	2,012.49	0.00	2,012.49
20,000	PRIME REMIC 8.5% 12/25/18	49,150.00	0.00	0.00	0.00	0.00	49,150.00	4,117.04	0.00	4,117.04
20,000	PRIME REMIC 8.5% 12/25/18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20,000	So Calif Ed 6.125% 7/15/97	0.00	0.00	20,029.80	0.00	0.00	20,029.80	40.25	0.00	40.25
200	Borden	0.00	0.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	0.00
100	8-Letol Myers	0.00	0.00	5,520.00	0.00	0.00	5,520.00	0.00	0.00	0.00
150	Ford Motor	0.00	0.00	6,735.00	0.00	0.00	6,735.00	0.00	0.00	0.00
200	PNC Financial	0.00	0.00	6,446.25	0.00	0.00	6,446.25	0.00	0.00	0.00
750	PPL GROUP, INC	31,525.00	0.00	5,720.00	0.00	0.00	5,720.00	0.00	0.00	0.00
150	IDM CORP	19,569.37	0.00	0.00	8,662.21	780.96	23,643.75	2,235.60	0.00	2,235.60
1,000	PUBLIC SERVICE ENT. GROUP	29,350.00	0.00	0.00	0.00	0.00	19,569.37	667.92	0.00	667.92
TOTAL PRINCIPAL INCOME		359,797.12	15,371.42	144,305.09	144,305.09	450.49	375,619.03	1,987.20	23,320.09	104,819.93
INCOME INVESTMENTS										
10,000	Cash/Cash Equivalents	31,638.41	0.00	48,534.21	35,658.94	0.00	44,513.68	440.09	0.00	0.00
10,000	UST Note 8.375% 6/30/92	10,065.63	0.00	0.00	10,000.00	(65.63)	0.00	319.62	0.00	319.62
10,000	UST Note 8.5% 8/15/95	10,096.87	0.00	0.00	0.00	0.00	10,096.87	782.00	0.00	782.00
10,000	UST Note 8.5% 6/30/94	10,090.63	0.00	0.00	0.00	0.00	10,090.63	782.00	0.00	782.00
20,000	PRIME CHO SER 9.3% 8/15/15	20,375.00	0.00	0.00	0.00	0.00	20,375.00	1,711.20	0.00	1,711.20
20,000	PRIME GOLD REMIC 8.5% 12/15/16	19,743.75	0.00	0.00	0.00	0.00	19,743.75	1,564.04	0.00	1,564.04
TOTAL INCOME INVESTMENT		102,010.29	0.00	48,534.21	45,658.94	(65.63)	104,819.93	5,598.95	0.00	5,598.95
TOTAL COMMON TRUST FUND INVESTMENT		461,807.41	15,371.42	192,839.30	189,964.03	384.86	480,438.96	26,919.04	23,320.09	104,819.93

Report prepared by State Street Bank & Trust Co of NH, NA for the Trustees of the Town of Goffstown 2/5/93

CAPITAL RESERVE FUNDS: (Interest is posted on the 10th of each month & reported annually)			
PURPOSE OF FUND	January 10/92	Interest	Disbursed
Highway Dept.	1,310.65	66.17	-0-
Town Hall (O/E)	1,897.57	95.23	1,992.80
Fire Dept. (Truck)	85,401.63	414.72	85,816.35
Library (Doors)		26.71	5,526.23
(Both disbursements made on January 31, 1992)			

1992 OPERATING BUDGET DECEMBER 31, 1992

(Subject to Audit)	BUDGET	EXPENDED	BALANCE	EXP. MTD	ENCUMBRANCES & LIABILITIES	% EXP. Y-T-D	% EXP. M-T-D
CODE ITEM	\$	\$	\$	\$	\$		
10001 Town Officers Elected	55,686.00	55,439.86	246.14	5,139.59		99.6%	9.2%
10002 Administration	490,434.00	489,580.51	853.49	47,340.29		99.8%	9.7%
10003 Election & Registration	13,706.00	16,263.37	(2,557.37)	322.95		118.7%	2.4%
10007 Town Buildings	144,618.00	122,457.87	22,160.13	24,062.03		84.7%	16.6%
10009 Advertising	8,629.00	8,068.54	560.46	401.66		93.5%	4.7%
10015 Planning Board	16,762.00	16,338.79	423.21	937.74		97.5%	5.6%
10017 Legal Expenses	50,200.00	55,921.83	(5,721.83)	16,276.00		111.4%	32.4%
10018 Board of Adjustment	2,385.00	1,954.36	430.64	182.82		81.9%	7.7%
10035 Cemeteries	53,610.00	52,096.70	1,513.30	4,632.24		97.2%	8.6%
10043 Maps & Assessments	3,862.00	2,861.50	1,000.50	227.00		74.1%	5.9%
10047 Budget Committee	2,850.00	2,218.26	631.74	279.77		77.8%	9.8%
10110 Police	1,302,283.00	1,238,524.65	63,758.35	128,409.06	500.00	95.1%	9.9%
10111 Fire	883,768.00	823,701.26	60,066.74	107,247.53	7,294.60	93.2%	12.1%
10112 Communications	315,801.00	300,123.08	15,677.92	35,511.53	1,850.00	95.0%	11.2%
10113 Hydrant Rentals	94,870.00	87,176.32	7,693.68			91.9%	%
10137 Civil Defense	5,500.00	3,000.25	2,499.75	1,170.96		54.6%	21.3%
10221 Street Lighting	42,840.00	43,326.95	(486.95)	7,226.64		101.1%	16.9%
10226 Summer Roads	50,750.00	45,282.12	5,467.88	560.37		89.2%	1.1%
10261 Winter Roads	66,000.00	87,720.00	(21,720.00)	28,515.53		132.9%	43.2%

10262	Equipment	176,900.00	192,717.62	(15,817.62)	41,935.06	108.9%	23.7%
10263	Contracted Services	25,951.00	24,494.06	1,456.94	3,227.64	94.4%	12.4%
10236	Highway Labor	661,762.00	665,900.69	(4,138.69)	81,868.28	100.6%	12.4%
10324	Solid Waste	480,066.00	412,133.08	67,932.92	91,164.86	85.8%	19.0%
10406	Town Report	9,000.00	9,091.30	(91.30)		101.0%	%
10419	Dog Pound	2,880.00	1,210.00	1,670.00		42.0%	%
10533	General Assistance	89,932.00	64,820.29	25,111.71	4,728.67	72.1%	5.3%
10605	Library	170,805.00	172,620.11	(1,815.11)	25,556.56	101.1%	15.0%
10638	Civic Ceremonies	1,500.00	289.95	1,210.05		19.3%	%
10639	Parks & Recreation	173,584.00	161,043.05	12,540.95	16,149.99	92.8%	9.3%
10645	Historic District	2,050.00	2,050.00		1,763.50	100.0%	86.0%
10646	Conservation Commission	1,677.00	1,376.80	300.20	63.69	82.1%	3.8%
10727	Interest Temporary Loan	10,000.00	6,216.57	3,783.43		62.2%	%
10841	Capital Improvements	731,813.00	714,721.57	17,091.43	221,865.02	97.7%	30.3%
10842	Special Articles	1,072,500.00	1,072,500.00		1,072,500.00	100.0%	100.0%
11008	Unemployment Tax	10,618.00	8,445.47	2,172.53		79.5%	%
11014	Town Insurance	258,179.00	238,533.29	19,645.71	1,215.16	92.4%	.5%
11016	Employee Insurance	404,719.00	375,851.62	28,867.38	31,454.93	92.9%	7.8%
	SUB TOTALS	\$ 7,888,490.00	\$ 7,576,071.69	\$ 312,418.31	\$ 2,001,937.07		
10948	School District Assess	10,742,259.00	10,742,259.00	0		%	%
10950	Overlay	89,718.00	87,336.68	2,381.32		%	%
10958	County Tax	1,107,309.00	1,107,309.00	0		%	%
	GRAND TOTALS	\$19,827,776.00	\$19,512,976.37	\$ 314,799.63	\$ 2,001,937.07		
					\$ 368,089.63		
					5,285,787.00		
					0		
					0		
					\$ 5,653,876.03		

January through December 31st
REVENUE OTHER THAN PROPERTY TAXES

Year To Date Should be 100%

Sources of Revenue	Used For Tax Rate	Budget	Actual	%
Taxes				
Land Use Change Taxes	\$ 10,000	\$ 20,000	\$ 531	
Yield Taxes	10,000	15,000	8,423	
Other Taxes	25,000	25,000	20,270	
Int. & Pen. on Del. Taxes	370,000	200,000	345,341	
Licenses, Permits and Fees				
Business Licenses and Permits	35,000	40,000	34,748	
Motor Vehicle Permit Fees	850,000	900,000	861,232	
Other Licenses, Permits & Fees	45,000	80,000	40,045	
From State				
Shared Revenue	171,896	150,000	171,896	
Highway Block Grant	198,312	190,000	198,312	
Flood Ctl. Reimb. Civ. Def.	12,000	5,000	8,697	
Other	15,000	20,000	26,363	

Charges For Services			
Income from Departments	170,000	150,000	126,691
Other Charges (<i>Sewer, Cable</i>)	70,000	50,000	68,072
Miscellaneous Revenues			
Sale of Municipal Property	21,000	5,000	150,828
Interests on Investments	40,000	75,000	59,246
Other (<i>Dispatch, Rent, Hydrants</i>)	60,000	75,000	51,363
<i>SUBTOTAL</i>	<u>\$2,083,208</u>	<u>\$2,000,000</u>	<u>\$2,172,058</u>
Interfund Operating Transfers In			
Capital Reserve Fund		0	0
—Hydro Plant	51,315	47,000	51,315
—Special Revenue - Police	30,000	30,000	30,000
Enterprise Fund			
—Sewer	818,221	818,221	818,221
Trust and Agency Funds	23,891	15,000	23,891
Other Financing Sources			
<i>Proc. from Long-Term Notes & Bonds</i>	1,072,500	1,072,500	1,072,500
<i>Fund Balance</i>	400,000	560,000	400,000
<i>TOTAL REVENUES AND CREDITS</i>	<u>\$4,499,135</u>	<u>\$4,542,721</u>	<u>\$4,567,985</u>

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1992

— DEBIT —

Uncollected Taxes - Beginning of Fiscal Year	LEVIES OF:	
	1992	1991
Property Taxes		\$2,123,064
Land Use Change		1,606
Yield Taxes		6,206
Taxes Committed to Collector:		
Property Taxes	\$15,854,229	
Yield Taxes	3,670	
Overpayment:		
Property Taxes	63,044	34,211
Interest Collected on Delinquent Tax	20,669	41,998
TOTAL DEBITS	<u>\$15,941,612</u>	<u>\$2,207,085</u>

— CREDIT —

REMITTANCE TO TREASURER

	1992	1991
Property Taxes	\$14,202,067	\$1,132,399
Land Use Change Tax		1,606
Yield Taxes	3,619	4,397
Interest	20,669	41,998
Penalties		6,558
Abatements Made:		
Property Taxes	6,350	39,675
Land Use Change	830	
Uncollected Taxes - End of Fiscal Year:		
Property Taxes	1,708,026	978,643
Yield Taxes	51	1,809
TOTAL CREDITS	<u>\$15,941,612</u>	<u>\$2,207,085</u>

**SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1992**

— DEBIT —

TAX LIEN ON ACCOUNT ON LEVIES OF:

	1991	1990	1989
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$631,047	\$248,999
Liens Executed During Fiscal Year:	\$ 978,643		
Interest Collected After Lien Execution:	22,974	84,292	101,958
Collected Redemption Costs:	3,850	3,166	3,697
TOTAL DEBITS	<u>\$1,005,467</u>	<u>\$718,505</u>	<u>\$354,654</u>

— CREDIT —

REMITTANCE TO TREASURER

	1991	1990	1989
Redemptions:	\$ 479,610	\$436,815	\$192,442
Interest/Costs After Lien Execution:	26,824	87,458	105,655
Unredeemed Taxes, Interest & Costs Deeded to Town:			56,557
Unredeemed Taxes on Initial Lien:	499,033	194,232	
TOTAL CREDITS	<u>\$1,005,467</u>	<u>\$718,505</u>	<u>\$354,654</u>

Submitted Subject to Audit

Cheryl S. Renaud
Tax Collector

SUMMARY INVENTORY OF EVALUATION

Land	\$252,200,123
Buildings	392,655,100
Manufactured Housing	19,224,800
Gas	469,500
Electric	13,514,800
	<u>\$678,064,323</u>

Exemptions:

Blind	\$ 105,000	
Elderly	2,261,400	
Fully - Vet	600,100	
School	150,000	\$ 3,116,500
		<u>\$674,947,823</u>

Vets Exemptions \$ 108,300

The town-wide revaluation in 1967 placed assessments at 100% of market value for that year. From 1967 to 1987 the town used 1967 as a base year for assessing. With market values steadily rising our assessment level was always less than market value. By 1987 our assessment to market value ratio was 14%; however, the tax rate was \$112.60. Requests for abatements during this period were practically non-existent.

The revaluation in 1988 produced an entirely different climate. With 1988 as our base year and a declining market, our equalization ratio (assessment to market value) is climbing over 100%. The 1992 official ratio is 126% with a \$23.65 tax rate. This has produced an increase in the number of abatement requests.

Whether the town's equalization ratio is 14% or 126% really is immaterial, since the tax rate adjusts accordingly. An assessment greater than market value in itself is not grounds for an abatement, an inequity compared to other assessments must exist to qualify for an abatement.

It is the responsibility of the Assessing Department to make sure assessments are equitable throughout the town.

Ron Mace, Assessor

AUDITOR'S MANAGEMENT LETTER

Board of Selectmen
Town of Goffstown
Goffstown, New Hampshire

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1991, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for the expression of an opinion on the financial statements, and to assist me in planning and performing my examination of the financial statements.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting controls for the year ended December 31, 1991, would not necessarily disclose all weaknesses in the system because it was based upon selected tests of the accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

FINANCIAL STATEMENTS

Only portions of the audited General Purpose Financial Statements are reproduced in the Town Report. This violates standards of reporting as promulgated by the American Institute of Certified Public Accountants, which require that financial statements include, as a minimum, the Auditor's Report, Balance Sheet, Income Statement, Comparison To Budget, Statement of Cash Flows, and the Notes to the Financial Statements. Use of portions of the audited report may mislead readers as to the reliability of unaudited financial information presented in the same Town Report.

Governmental financial statements are becoming more sophisticated as they evolve to conform with general accounting standards used by private enterprises. Users of financial statements require reports that are as uniform as possible in order to make comparisons among the reporting units. Outside agencies, such as bond rating services, are seeking uniform reports.

FIXED ASSET ACCOUNTING

The Town should implement a system of accounting for its fixed assets, allowing the presentation of financial statements in conformity with generally accepted accounting principles. Current accounting policy records expenditures as expenses without recording the creation of an asset in the Fixed Asset Account Group.

PROPERTY TAX REVENUE

Generally accepted accounting principles require that property taxes not collected within sixty days of year end be reported as deferred income. The Town currently reports income as property taxes are assessed and collectable. The change in accounting policy would result in a deficit in the General Fund Balance when presented in the financial statements, but would have no effect when used by the State to determine the property tax rate.

TOWN CLERK

The Town should investigate the feasibility of acquiring a computerized processing system for use by the town clerk's office as a means of streamlining operations and verifying control totals on a daily basis. This system would enable original printing of registrations from blank forms and eliminate the paper copies of prior year registrations. This would streamline the registration process, dog licenses and other repetitive tasks.

TAX COLLECTOR

The Tax Collector should reconcile the activity in the unredeemed tax accounts with the General Ledger on a monthly basis. This currently is being done only with the uncollected current year taxes.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance of the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, there may be mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

Very truly yours,
Patrick J. Kelly

A complete copy of the financial statements is available at the Town Hall.

SELECTMEN'S REPLY TO AUDITOR'S LETTER

Patrick J. Kelly, CPA
713 Chestnut Street
Manchester, NH 03104

Dear Mr. Kelly:

We appreciate your thorough examination of our records and welcome your opinions for improvements. After reviewing your comments and recommendations of our financial statements and internal accounting control systems for fiscal year 1991, we offer the following:

FINANCIAL STATEMENTS

The Town will no longer include in the Town Report the audited financials. Only the management letter will be included as promulgated by the American Institute of Certified Public Accountants. The Board of Selectmen's reply to your management letter will also be included. A complete copy of the financial statements is available at the Town Hall.

FIXED ASSETS ACCOUNTING

This process for fixed assets accounting is in the planning stage. The infrastructure and rolling stock are already on the books. To complete the process we will need a computer program and an extra person for a month to inventory all assets. This system will incorporate purchase orders and purchasing to account for assets to be posted to a separate accounting group called fixed assets.

PROPERTY TAX REVENUES

Property taxes not collected within sixty (60) days of year end should be reported as deferred income as recommended by generally accepted accounting principles. This should not be done for financial statements in Goffstown as GASB has concurred that municipalities whose year ends December 31 and who carry the 6 month liability for the school district should then be able to carry their total tax receivables.

TOWN CLERK

We are in the process of selecting this system and agree it is most important for efficiency and accountability. The new computer system will automatically print out the registrations and keep track of all transactions. It will also allow for registrations to be done by mail.

TAX COLLECTOR

This is being done by the tax collector as of 1992. The tax collector has always reconciled the current tax receivable to the General Ledger, but has not done the redemptions until this year.

CONCLUSION

The Board of Selectmen will continue to update and implement appropriate accounting procedures to safeguard public funds. Once again, we thank you for your efforts to assist us in this endeavor.

Sincerely,
Goffstown Board of Selectmen
Philip D'Avanza, Chairman
John C. Sarette
Vivian Blondeau

1992 ANNUAL REPORT POLICE DEPARTMENT



The Goffstown Police Department became nationally accredited on August 1, 1992.

The Goffstown Police Department handled a total of 15,342 calls for service during 1992, versus 15,409 in 1991. There were a total of 1,909 arrests made during 1992.

You will find a statistical summary of complaints and arrests at the end of this report, along with a comparison to 1991. Several categories are worthy of note, however. The number of motor vehicle accidents declined for the third year in a row, with 516 accidents reported in 1992, a decrease of 3.9% over 1991's. Tragically, there was one weather related fatal traffic accident in 1992, which resulted in two deaths.

Crimes against persons involve a greater allocation of resources, and have greater impact than crimes against property. There were 38 assault complaints and 70 assault arrests made during 1992; 91 reports of domestic violence, and 49 arrests for domestic assault; and 49 child abuse and neglect cases. The abuse and neglect cases increased 16.7% over 1991.

There were 61 narcotics complaints received in 1992, versus 89 in 1991.

In the crimes against property categories, burglaries decreased by 18.0% from 100 in 1991, to 82 in 1992. Thefts remained about the same at 377 in 1992, versus 394 in 1991. Property damage reports (criminal mischief) increased by 21.7%, however, rising from a total of 276 in 1991 to 336 in 1992.

PROJECTS

Several important efforts continued throughout 1992. The Department's drug enforcement endeavors, which were aided in part by federal grant monies, resulted in a number of successful prosecutions for drug offenses.

Sgt. Donald Davidson and Detective Susan Lebel continue to teach the D.A.R.E. (Drug Abuse Resistance Education) curriculum to the sixth grades. This has become an important educational/prevention program with a broad base of support from all sections of our community and state.

In a historic step for the Department, the **Commission on the Accreditation of Law Enforcement Agencies**, at its meeting in Boston on August 1st, voted to award the Goffstown Police Department accredited status. This follows a three year long process, which culminated in an outside review of policies, procedures, administration and service to the community by an outside team of assessors; all of whom spent one week at the agency. **The police department accreditation team, led by Lt. Michael French worked many volunteer hours, to become the first town in New Hampshire, and one of only about 240 departments in the Country, to achieve this status.**

COMMUNICATIONS

Our communications department serves as a police and fire dispatch center for the Town, and in addition provides contractual services to the New Boston Police and Fire Departments, and the Weare Police Department. Goffstown derives approximately \$44,000.00/year income from these contracts.

The center operates 24 hours a day and handles in excess of 481,000 radio, 90,000 phone, and 68,000 teletype messages each year.

During 1992, a device was installed to allow communications with the hearing impaired. Shortly, a computer software upgrade will allow communication specialists to more effectively handle police, fire, and EMS dispatching.

EMERGENCY MANAGEMENT

The emergency management function is handled by the department, its mission being the maintenance and development of the Town's emergency readiness response, in the event of a natural or man made disaster.

During 1991, for example, the plan facilitated a coordinated response to Hurricane Bob, between Town departments and state agencies. Moreover, and as a result of department actions, the Town was able to recover more than \$28,000.00 reimbursement for hurricane related damage and expenditures.

STATISTICS

Year:	1992	1991	% diff.
Calls for Service	15342	15409	— 0.4%
Complaint Category			
Accidents	516	537	— 3.9%
Accidents w/injury	81	80	1.3%
Fatalities	1	1	0.0%
Hit & Run Accidents	43	61	— 29.5%
Investigated	373	412	— 9.5%
Reported not Inv.	125	125	0.0%
Alarms	438	434	0.9%
Assaults	38	55	— 30.9%
Burglaries	82	100	— 18.0%
Child Abuse/Neglect	49	42	16.7%
Civil	73	95	— 23.2%
Courtesy Calls	645	593	8.8%
Crime Prevention	412	242	70.2%
Criminal Mischief	336	276	21.7%
Criminal Threat	48	27	77.8%
Criminal Trespass	65	75	— 13.3%
Disorderly Conduct	75	81	— 7.4%
Dog/Animal Complaints	324	347	— 6.6%
Domestic Violence	91	145	— 37.2%
Driving While Intoxicated	155	217	— 28.6%
Escape	1	1	0.0%
Found Property	113	134	— 15.7%
Harassment	158	157	0.6%
Homicide	0	0	0.0%
Indecent Exposure	4	4	0.0%
Liquor Law Violations	42	42	0.0%
Lost Property	70	56	25.0%
Missing Persons	48	42	14.3%
Motor Vehicle Complaints	441	397	11.1%
Motor Vehicle Thefts	23	15	53.3%
Narcotics Complaints	61	89	— 31.5%
Noise Complaints	294	295	— 0.3%
Police Information	267	625	— 57.3%
Rape Complaints	1	3	— 66.7%
Robbery Complaints	4	3	33.3%
Runaways	8	10	— 20.0%
Sex Complaints	12	13	— 7.7%
Suicide	18	14	28.6%
Sudden Deaths	10	5	100.0%
Suspicious Persons	284	245	15.9%
Suspicious Vehicles	298	241	23.7%
Thefts	377	394	— 4.3%
All Other Complaints	8838	8679	1.8%
Total:	15342	15409	— 0.4%

ARRESTS

Motor Vehicle Arrests	1992	1991		
Speed	541	766	Juv. 34	— 29.4%
DWI	74	90		— 17.8%
Oper. After Revo.	95	87		9.2%
Reckless Operation	3	3		0.0%
Non-Inspection	285	256	9	11.3%
Other M/V Offenses	430	506	32	— 15.0%
Total Motor Vehicle Arrests	1428	1708		— 16.4%
Written Warnings (not an arrest)	5322	5024		5.9%
Combined Total M/V Activity	6750	8440		— 20.0%
Criminal Arrests	1992	1991		
Homicide	0	0	Juv.	0.0%
Negligent Homicide	0	0		0.0%
Kidnapping	0	0		0.0%
Assault	70	63	3	11.1%
Assault (Domestic)	49	45		8.9%
Arson	1	0	2	100.0%
Escape	1	1		0.0%
Larceny	31	30	13	3.3%
Burglary	3	16	2	— 81.3%
Disorderly Conduct	32	42		— 23.8%
Criminal Mischief	6	19	3	— 68.4%
Narcotics	21	28	1	— 25.0%
Forgery	0	1		—100.0%
Resisting Arrest	6	14		— 57.1%
Criminal Liability	0	7	3	—100.0%
Other Criminal Offenses	261	474	10	— 44.9%
Total Criminal Arrests	481	740	37	— 35.0%
Total Activity Combined	22573	24589		— 8.2%

As your Chief, and on behalf of our employees, allow me to express our appreciation for your continuing support and cooperation. If at any time you feel that you or a member of your family has been done a disservice, please contact me or a supervisor directly. You may be assured that complaints about departmental procedures, or its personnel, will be handled in a fair and impartial manner. Annual statistical summaries of internal investigations are available upon request.

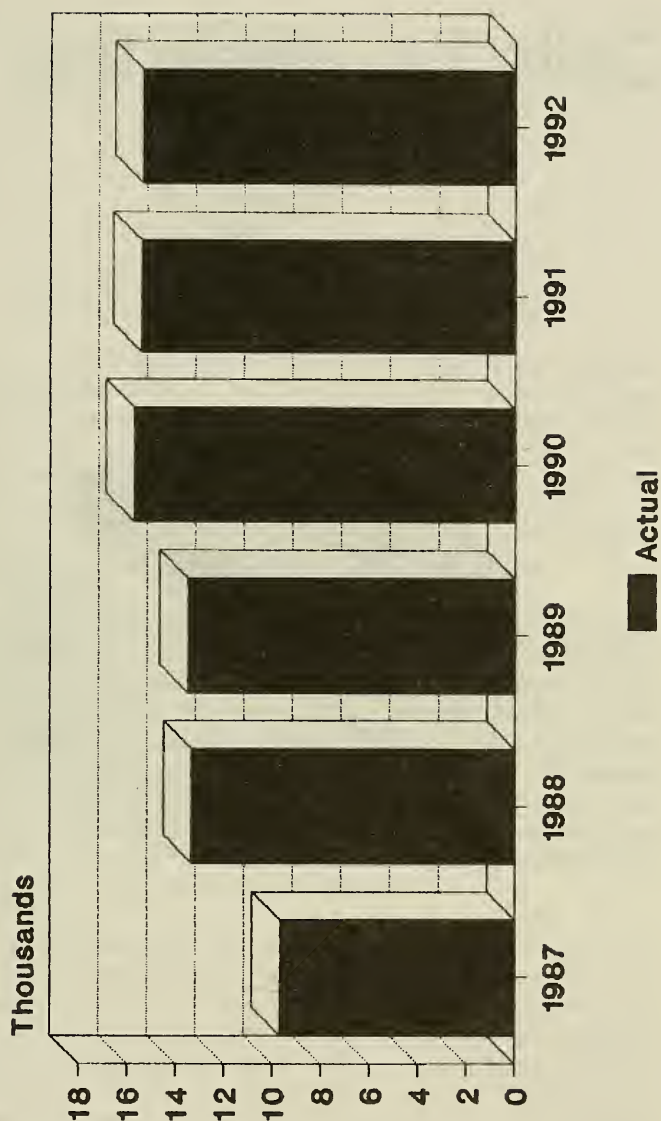
If you have not done so, we would invite you to visit our facility on Mast Road. Our Crime Prevention Office would be happy to arrange group tours.

Please remember — the prevention of crime, and the safety of our community, is everyone's responsibility.

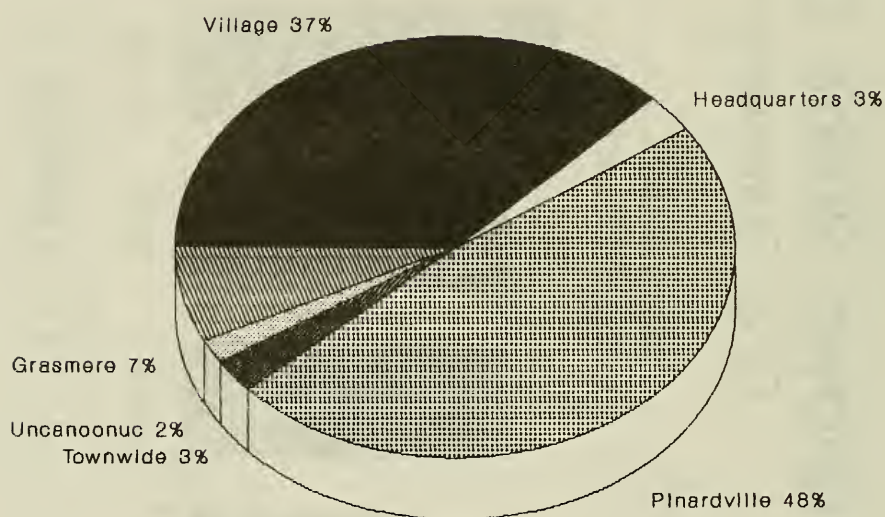
Respectfully Submitted,
Stephen R. Monier
Chief of Police

Goffstown Police Department

CFS Summary 1992



Calls by Reporting Area





PUBLIC WORKS DEPARTMENT

The Department of Public Works underwent fundamental changes during 1992 and continued to provide the services expected by the Town at it's usual high standard. Mr. Armand Dugas, Public Works Director from 1985, retired at the end of 1991 entrusting the Department to me. This past year, working from the solid foundation laid by Mr. Dugas, the Department has been extremely active. The following summaries of our activities hint at the range of responsibilities discharged by the Department and contains a forecast of significant upcoming projects.

PUBLIC WORKS ADMINISTRATIVE This division provides the clerical and administrative support to the Department, as well as technical expertise and assistance to the Board of Selectmen, Planning Board & Conservation Commission. Budget preparation and tracking; report preparation. Subdivision and site plan review; roadway layout and design; and, construction monitoring are examples of these duties. Upcoming projects of interest in 1993 are the design of the Pollard Road Bridge and monitoring of the Paige Hill Road reconstruction effort. New computer systems installed in the past year will greatly increase this division's design and administrative capabilities.

HIGHWAY This division has responsibility for the maintenance of our ever expanding roadway system as well as providing the talent and labor to perform special projects. 1992 saw a significant improvement to the truck and heavy equipment lines of the Department due to the "red lining" of several vehicles for safety reasons. In order to replace the equipment which could no longer be safely operated, the Department proposed a lease-purchase program to the Board of Selectmen. This program allowed the replacement of the unsafe vehicles with new equipment specifically tailored to the Department's needs, for slightly less than the budgeted amount for vehicle replacement. These vehicles have provided the Department with the ability to meet the maintenance duties in the most efficient manner possible and the flexibility to fulfill its obligations during the construction of the Transfer Station for the Solid Waste Division. The site work for the Transfer Station and the road and parking lot construction related to this effort was ongoing at the same time that the Merrill Road Bridge was constructed by the Department. The bridge constructed over Whittle Brook on Merrill Road was a wooden deck structure in keeping with the Scenic Road designation of Merrill Road. The sidewalks on Main

St. were reconstructed from the intersection of Mountain Road to the bridge. Certainly a busy year for the Department! 1993 appears equally busy with the planned completion of the reconstruction of 1.5 miles of Paige Hill Rd. and the replacement of the Pollard Road Bridge and attendant road and intersection construction.

SOLID WASTE This division, responsible for the curbside pickup of municipal solid waste and it's final disposal had an extremely active 1992. The Town Meeting passed the Warrant Article to allow for the construction of the Transfer Station off Elm St. in the Grasmere section of Town. Plans were completed and construction began in the Fall. Because the transportation and tipping fees for the final disposal of the municipal solid waste were new expenses to the Town, several alternative ways of meeting this expense were analyzed. Discussions with the School Department on recycling efforts were continued as well as discussion with our recycling contractor - BFI - over possible expansion of the program. Our "Household Hazardous Waste Day" was a huge success, thanks to the assistance of the Board of Selectmen and the Solid Waste Committee. The curbside pickup routes for the municipal solid waste were changed to allow for more efficient use of manpower and vehicles. The crews were reduced from 1 driver and 2 shakers per truck to 1 driver and 1 shaker per truck and the routes were increased so that a 4 day per week schedule could be maintained. In 1993 the same pace will be kept up with the opening of the Transfer Station and the closing of the Landfill.

SEWER This Division has the responsibility for the maintenance of the existing sewer collection system in the Town. Television monitoring, emergency connection to the interceptor for the Villa Augustina School and the start of the conversion of some 80 connections within the Village area from the combined system to the interceptor were all undertaken in 1992 in addition to the "normal" calls for backups, building sewer inspections and plan reviews. 1993 will see more action relative to the connection of the combined sewer users to the interceptor.

CEMETERY This Division has responsibility for the maintenance and all interments for all 3 Town cemeteries - Westlawn, Hillside, and Shirley Hill. This past year work on the preparation and erection of signs containing the history of each of the cemeteries was begun; additionally, a much needed paved entrance and gate construction to the Shirley Hill Cemetery was indicated. 1993 will see the completion and installation of the signs; completion of the entrance work at Shirley Hill; and, the beginning of the gate and fence repairs to Westlawn. The pride of this Division in carrying out it's responsibilities is demonstrated every year in the special flower plantings done for Memorial Day and the weekly care given to the grounds under it's control.

In conclusion, I must say that this has been an extremely exciting year with many challenges. The fact that these challenges have been successfully met are a tribute to the personnel of the Department and the

many people who have assisted us. Special thanks to the Board of Selectmen, Planning Board, Sewer Commission, Budget Committee, and Solid Waste Committee and the other Department Heads for their assistance this past year. I look forward to 1993 with anticipation and a keen awareness of the responsibility to provide the required services in the most efficient manner possible. Thank you to all who have helped me this past year.

Donald E. Hambidge, P.E.
Director, DPW

FIRE DEPARTMENT

During 1992, the Goffstown Fire Department responded to 970 calls for our services. This Department received 510 medical emergency calls. The remaining 460 calls were for fire and other services we provide. The number of calls during 1992 were 68 less than during the previous year.

In April of 1992, we put a new attack pumper into service at the Pinardville Station. The new pumper was approved at the Town Meeting in March of 1991. This pumper replaced an outdated 1973 engine.

The Village Station pumper is also in dire need of replacement, so again, we are asking for a new pumper. A 1969 pumper now resides at the Village Station. This old pumper is now 24, and will be 25 years old before a replacement would be in service.

In May of 1992 Gossett McRae, a Deputy Chief in the Goffstown Fire Department, had to choose between remaining on the Board of Fire Wardens or continuing as a call firefighter. A vote during the Town Meeting that one could not do both prompted the decision. Chief McRae chose to stay in the capacity of Deputy Chief. During Chief McRae's 17 years on the Board of Fire Wardens he expressed outstanding concern for bettering E.M.S. and Fire Protection.

Doug Tower had to make a choice between the Board of Fire Wardens or being a call firefighter as well. Doug chose to stay on the Board of Fire Wardens. Doug's dedication and service to the Town of Goffstown as a firefighter and EMT was outstanding and he will be missed.

Peter Jenkins is currently a member on the Board of Fire Wardens, also. He has served as a Fire Warden since 1974. Up until January of 1992, he was also a Deputy Chief in our department. Due to his health, in January he resigned as a firefighter. Peter had been a member of the Goffstown Fire Department for 34 years.

Chief Jenkins was instrumental in providing the leadership needed to bring many improvements in the job of fire fighting to this Department. He had great knowledge of fire apparatus and what was needed to get the job done. With the assistance of his knowledge, our community has been able to acquire much of the apparatus that is designed to meet our needs today and in the future.

Peter also served as Training Officer in the 1970's. During this time, he helped develop procedures in fire fighting and brought many changes in water supply to our operation. He was very supportive in bringing the EMS service to our community. For his many years of service to Goffstown in Fire Protection and EMS support, I would like to thank Peter and look forward to his continued support.

In June of this year 10 full-time employees voted to form a union. The union is known as Local 3420 of the International Association of Firefighters. We are currently in negotiations.

July brought the retirement of Lieutenant Bradley O'Neil. He had been with the department for 22 years as a dedicated firefighter and EMT. His professional knowledge will be missed, and I would like to wish him well in all his future endeavors.

The Fire Department's 1993 budget has been submitted. It reflects a reduction of 4% in relation to 1992's budget. The 1993 Town Budget includes many reduced lines. These reductions have been brought about due to many long hours spent by our Selectmen, Town Administrator, and Department Heads in an attempt to keep costs under control during these uncertain times and still preserve the ability to meet the demands our community needs and expects.

In closing, I would like to take the opportunity to thank all the Citizens of Goffstown, the Board of Fire Wardens, Selectmen, Budget Committee, all other Town Committees, all Town Department Heads, and their personnel for their support this past year.

To all members of the Fire Department and their families, thank you for a job well done.

Chief Richard E. Fletcher

Fire Department Responses By Classification For 1992

Accidental Alarm	50
Alarm Malfunctions	67
Bomb Threats	4
Brush Fires	16
Chimney Fires	3
False Alarms	31
Good Intent	40
Hazardous Material Incidents	20
Illegal Burning	13
Medical Emergencies	510
Miscellaneous Calls	33
Mutual Aid	44
Service Calls	67
Smoke Investigation	37
Structure Fires	28
Vehicle Fires	7
Total Calls	970



New Pumper - Purchased in 1992

BOARD OF FIRE WARDENS

The past year has been a quiet year for the board. In the last few years the board has changed from a policy administration board and left the administrative functions to be handled by the chief of the department.

A new pumper-style fire truck was delivered to the station in the Pinardville district around March of this past year. The new truck replaces a 19 year old unit which was very costly to maintain and keep in condition for emergency use. The new technology in chassis design and fire-fighting capabilities is a vast improvement over the old unit.

The Board wishes to thank each and everyone involved in their tireless effort in obtaining a new ambulance in Pinardville. It's a good feeling to know that the community has an active interest in privately funding the ambulance system. We also wish to thank all of the present EMT's that spend endless hours in serving their community, and all of the 'new' EMT's that trained in order to help cover the new ambulance.

The need for the board to make policy decisions has been reduced this past year for at least two reasons. First, the union status of the permanent firefighters has reduced the people involved in those policies to the town administrator and the fire chief. Some budget lines need not be discussed pending the outcome of the union contract. Secondly, the change at the last town meeting eliminated the dual role of firefighters being on the Board of Fire Wardens, thus preventing board members from seeing first-hand what is going on in order that they may help the chief in many decision making areas. Sometimes I question the need for the board where as now the chief has to work more closely with Town Hall on personnel matters.

In closing, the Board of Fire Wardens would like to take this opportunity to thank all of you who are affiliated in any way with the Goffstown Fire Department for your continuing service to our community.

Peter Jenkins, Chairman
Board of Fire Wardens

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**" Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public of our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit **before** kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	State	District	Goffstown
Number of fires	289	30	16
Acres burned	136	26½	1½

Richard S. Chase
Forest Ranger

Richard E. Fletcher, Chief
Forest Fire Warden

For fire permits and information, call: (603) 497-3619



New Ambulance - Purchased 1992
This new ambulance was funded by generous contributions made to G.E.M.S.A.

GEMSA 1992

A second ambulance was funded by the Goffstown Emergency Medical Services Association in 1992. This was made possible through a special fund raising effort over two years. In April, an ambulance built by the National Ambulance Co. of Florida, was purchased for \$36,987.

New EMTs were trained and are functioning as volunteers on the Goffstown Fire Department's Rescue Squad. As in the Village area, the use of existing facilities and a core of volunteers has allowed for a vital community service at a minimum cost to property owners.

In June, the new ambulance went into service at the Pinardville Station. Two major advantages have been realized by this advancement in service. The first and most obvious is the reduced travel time for an ambulance to the Pinardville area. Second, is the reduced work load on a dedicated group of volunteer EMTs in the Village area, who no longer need to respond to the populated Pinardville area.

GEMSA has several dedicated and unselfish members. In September it was voted to dedicate the second ambulance to Mr. Leo Charest, the fund raising chairman. Leo was instrumental in motivating GEMSA in funding the vehicle and expanding emergency service. A special "thank you" goes to Leo.

Since the ambulance went into service, efforts have been made to provide a defibrillator and cardiac monitor. The Fire Dept. has requested that GEMSA purchase two such units. With the trade of a current monitor and price reductions, the Association has agreed to fund this life saving equipment. Delivery in April is expected.

GEMSA continues to reimburse the Town of Goffstown for the expense of emergency medical services. We will provide Goffstown with approximately \$10,000 for the 1992 operating cost. Therefore, even though we have decommissioned our second ambulance appeal, we continue to need your support and are grateful for your generosity.

Sincerely,
Edward Hunter, GEMSA Chairman

LIBRARY ANNUAL REPORT

Because this annual report is dedicated to volunteers, it is extremely important to acknowledge and to express appreciation for the necessary role that volunteers play in augmenting the services of the Goffstown Public Library. Nine volunteers work 2 - 3 hour shifts weekly staffing the circulation desks and doing such important tasks as filing and typing. In addition, three volunteers, under the sponsorship of the Friends of the Library, open the library every Sunday from 12 noon - 2:00 p.m. during January, February, March and April. The Board of Library Trustees is composed of seven volunteers who meet at least once a month to develop policy and handle matters related to public library service. Numerous other volunteers assist with library reading programs, help with special events such as Earth Day and National Library Week, and participate in the supportive Friends of the Library organization. The Goffstown Library will continue to welcome volunteers to enrich library services and will commence with an automation project in 1993 using the assistance of volunteers. The staff expresses gratitude to all these community members who so generously donate over 1,700 hours per year to the Goffstown Public Library.

In 1992, the Goffstown Public Library expanded services through participation in library cooperatives - including the Hillstown Cooperative and the Greater Manchester Integrated Library System (GMILCS). Many new video titles became available to patrons through the enlarging Hillstown Video Cooperative. The library's popular collection of books on tape was increased by the formation of the Hillstown Audio Cooperative, 15 collections of unabridged talking books that rotate bi-monthly to member libraries. Through the library's membership in GMILCS, Goffstown patrons had access to the thousands of books from libraries throughout the state. Library staff searched the statewide data base via computer and borrowed many books to fill patron requests. In 1993, the Goffstown Public Library will work to increase participation in GMILCS to enhance patron access to area library resources.

The Hillstown Library Cooperative received a federal grant in 1992 to begin a literacy project for 16 area libraries. The Goffstown Library and the Pinardville Outreach Center will provide adult literacy programs to those who need to improve basic reading and writing skills, to prepare for the GED exam, or to learn to speak the English language. Both locations will provide the materials and resources needed for students and tutors.

The library's existing programs - preschool and after school story times, discussion groups for adults, Earth Day Information Fair, National Library Week activities, and the Rural Arts residency - were well attended both at the High Street building and at the Outreach Center in the Bartlett School. Requests for information were again an important aspect of library service with the staff locating information for approximately 6,000 inquiries in 1992. In addition, to checking out over 1,000 items a week, patrons made use of over 500 materials in the library.

The Pinardville Outreach Center experienced significant growth in 1992 with help from the school department in providing more space at the Bartlett School. Over 100 adults and children attended programs and visited the outreach center during a typical week, checking out over 60 items. The collection of materials has expanded to include large print books, talking books and videos. Prior to a final tabulation of the year's circulation statistics, over 2,000 items had been checked out from the Pinardville Outreach Center. The Goffstown Library staff is encouraged by the growing support given the outreach center by the Pinardville community.

The Trustees, with funds appropriated in the 1992 budget, engaged the services of Brook Design Associates, Inc. for the next phase of the long-range building plan. This plan for expansion builds on the structural study which was completed in 1991. The availability of the abutting "Amoskeag Bank" property presents an opportunity for expansion outside the footprint of the current facility should the legislative body approve the purchase of that property at the March 1993 Town Meeting.

A phased expansion plan has been developed which addresses two major concerns of the Trustees - 1) relieve congestion in the current facility and 2) implement an ADA (Americans with Disabilities Act) plan as soon as possible. Phase I includes the acquisition of the "Bank" property, reorganization of the current facility, to address ADA concerns, and installation of the childrens room in the bank building. Phases II and III can be implemented over a 10 - 20 year period based on funds availability and population growth/needs of the Town. Funding for the expansion is expected to come from a combination of grants, tax deductible donations and Town support.

The library staff and trustees look forward to providing more and better services to the community in 1993.

Janet Bartels
Library Director

GOFFSTOWN PUBLIC LIBRARY TRUST FUNDS 1992

Fund	Principal			Income spent or encumbered
Stark	\$ 4,500.00	CD	1-1 to 12-31-92	\$ 261.31
Stark	23,000.00	CD	1-1 to 12-31-92	1,468.43
Combined	85,000.00	CD	1-1 to 1-24-92	319.49
accounts		MF	1-25 to 12-31-92	4,816.46
Carpeting	2,949.45		1-1 to 12-31-92	97.61
Bld. & Renov.	556.43		1-1 to 12-31-92	15.12
				<u>\$ 6,978.42</u>

for Periodicals

Shrs.		Value 12-31-92	Income spent or encumbered
200	Exxon	\$12,224.00	\$ 566.00
16	Niagara Mohawk	306.00	12.16
76	Eastman Kodak	3,078.00	152.00
180	IBM	9,067.00	653.40
24	Houston Industries	1,101.00	71.52
120	Chevron	8,340.00	396.00
100	M M M	10,067.00	320.00
10	Dominion Resources	395.00	21.42
			<u>\$2,192.50</u>



An Earth Day Information Fair at the Goffstown Public Library

GOFFSTOWN PARKS AND RECREATION ANNUAL REPORT — 1992

1992 was a year which found the Parks & Recreation Department adding new programs to our existing activities as well as maintaining our park areas. We had an increase of 7% over last year in attendance at our programs. We also added more teams in our boys and girls youth basketball leagues. A new women's softball and basketball program was introduced. We expanded our instructional basketball program with the help of great volunteers and our girls softball program expanded with more girls than ever participating. With the use of the Goffstown High School, Mountain View, Maple Avenue and Bartlett school facilities we are reaching more and more people with positive recreation programming. We cannot do this by ourselves. With the help of many dedicated volunteers and organizations we endeavor to meet the many recreation needs of the people of Goffstown.

I would like to take this opportunity to thank the Parks & Recreation Commission for their dedication and support on behalf of the Parks & Recreation Department. I would like to thank our seasonal staff for their fine work as well as Brad Parkhurst for his efforts, as well as Peter Daniels and Richard French for their work on our behalf. I would also like to thank the Optimistic Club, Rotary and Lions Club, as well as the Police Association for their efforts.

I also want to take this opportunity to thank the Goffstown Board of Selectmen for their support as well as the Budget Committee, School Board and Principals and their support staff for their cooperation.

Thanks also goes to the Police, Fire, Highway, Water and Library for their spirit of cooperation throughout the year as well as to Eric Meserve and the Town Hall staff.

I want to thank my family for their understanding and cooperation and most of all to the people of Goffstown for their continued support of the Parks & Recreation Department.

Respectfully submitted,
David L. French, Director
Parks & Recreation Dept.

PROGRAMS AND PARTICIPATION LEVELS AND FACILITIES

1. Evening Aerobics	193	34. Boys' Basketball	30
2. A.M. Aerobics	40	Exhibition Game	
3. Co-Ed Volleyball	48	35. Awards Night	800
4. Men's Basketball	45	a. Boys' Basketball	
5. Activity Period	100	b. Girls' Basketball	
6. Open Gym	35	c. Girls' Softball	
7. Boys' Jr. Basketball	235	36. Dirty Sneaker Award	30
8. Girls' Jr. Basketball	40	37. Mystery Trip	40
9. Instructional Basketball	30	38. Biking	20
10. Jr. Soccer	35	39. Clown Day	18
11. Ballet	60	40. Summer Activity Period	62
12. Pre-School Gymnastics	40	41. Fishing	19
13. Dog Obedience	180	42. Nature/Recycling Day	100
14. Girls' Softball	195	43. Crazy Hat Day	25
15. Senior Citizen Day	125	44. Tiny-Tot Gym	20
16. Senior Citizen Movie Day	40	45. Foul Shooting Contest	
17. Hershey Track & Field	30	Girls	38
18. Swim Day	60	Boys	110
19. Swimming Lessons	760	46. Summer Concert	170
20. Arts & Crafts	230	Banjo Ragtimers	
21. Ballroom Dancing	80	47. Badminton	12
22. Youth Tennis	150	48. Senior Citizen	
23. Field Trips	410	Field Trip	40
24. Specials Night	25	49. Summer Hiking	12
25. Hiking	15	50. Scavenger Hunt Day	50
26. Great Pumpkin Hunt	200	51. Photography Class	10
27. Easter Egg Hunt	180	52. Fall Concert	110
28. Halloween in July	90	53. Foreign Language Club	21
29. Christmas in August	50	54. Women's Basketball	20
30. Goffstown Gallop	218	55. Women's Softball	18
31. Family Skating Night	150	56. Magic Show	135
32. Summer Cookouts	100	57. School Age Gymnastics	15
33. Water Polo	50		

FACILITIES

Barnard Park - 4 Tennis Courts
1 Playground
John Brown Track & Field
Stark Memorial Pool
Outdoor Basketball Court
Outdoor Volleyball Court

Recreation Center - Meeting / Function Room
Picnic Area
Outdoor Skating Rink

Roy Park - 3 Tennis Courts
1 Playground Area
Outdoor Basketball Court
Roy Memorial Pool
Softball / Baseball Field

Pool Attendance:	Stark Memorial Pool (Barnard Park)	10,435
	Roy Memorial Pool (Roy Park)	5,920

Groups Using Recreation Center:

- | | |
|----------------------------|------------------------|
| 1. Dog Obedience | 4. Photography Classes |
| 2. Uncanoonuc Mountaineers | 5. Garden Club |
| 3. Ballet Classes | 6. Ballroom Dancing |



**GOFFSTOWN PARKS & RECREATION
INSTRUCTIONAL BASKETBALL FOR 8 YEAR OLDS**

Solid Waste Report

The Solid Waste Commission is pleased to report, to the citizens of Goffstown, the progress on solid waste programs in 1992.

Solid Waste Plan:

The Town is currently awaiting a response from the New Hampshire Department of Environmental Services regarding our submission of further information they had requested for final approval of our Solid Waste Plan. All aspects of the Plan are being adhered to in the management of solid waste in Goffstown.

Landfill Closure:

The landfill will cease to be used when the transfer station opens in early 1993. The closure plan is being pursued with the New Hampshire Department of Environmental Services and is scheduled in our Capital Improvements Program to be closed in 1996 in accordance with State requirements. We continue testing on the landfill per State requirements through our monitoring wells.

Curbside Recycling:

The curbside recycling program continues to operate with a private hauler servicing single family residential units as well and multi-family and condominium units which have signed on to the program. Materials collected include aluminum cans, clear, brown and green glass, newspapers (including glossy inserts), steel/tin cans, brown paper bags and cardboard. A pilot plastic recycling program was conducted in April and May for the Tuesday recycling route to determine the volume and weight generated. Goffstown's recycling program is considered to be progressive and thorough. Amounts of recyclables captured are up dramatically from the previous year.

Other Recycling:

Drop-off recycling at the landfill includes scrap metal, wet cell/automotive batteries, automotive waste oil, composting, numbers 1 and 2 plastic (HDPE and PETE which include milk jugs and soda bottles, primarily), Christmas trees and all other materials in the curbside program (see above).

Household Hazardous Waste Collection Day:

Our fourth household hazardous waste collection day was held in June with another planned for 1993. Participants seem pleased with the service and recommend holding the collection more than once a year.

The Solid Waste Commission continues to work with the Selectmen, Public Works Department and School Department to promote sound solid waste management in Goffstown. Commission members visited solid waste facilities and programs in our region to see what possibilities Goffstown should consider. These included recycling facilities, transfer stations, and bag and tag programs. Members also continue to attend workshops and conferences, subscribe to waste management magazines and participate on committees in professional waste

management organizations to stay current on solid waste management issues. We continue to monitor and apply for grants as they become available to allow the Town to expand recycling and conduct solid waste management activities in a cost effective manner.

In 1993, we expect to announce expansion of materials in both the curbside and drop-off recycling programs including a mixed paper composting program. The transfer station will open early in 1993 near the geographic center of Town on the Goffstown Back Road in Grasmere. This facility will consolidate solid waste and recycling activities to one location and will be a state of the art facility of which the community can feel proud.

We thank you for your support and look forward to addressing these issues in 1993.

Barbara Griffin, Chair
Solid Waste Commission

Joan Stevens, Chair
Recycling Subcommittee

Philip D'Avanza, Chair
Board of Selectmen

1992 BUILDING DEPARTMENT REPORT

The Building Department saw several changes during the past year. Paul Gibbons is the new Building Inspector/Code Enforcement Officer. Inspections are scheduled for Tuesday and Thursdays presently. The Board of Selectmen have authorized a third day in 1993 as a result of the increased activity.

A word of thanks goes out to Maurice Cote who retired this year and to Dennis Sarette who filled in for several months after Maurice's retirement.

Despite the sluggish economy, the number of permits issued showed an increase from last year. Most notably a large increase in the number of single family and commercial/retail permits. This could be considered as a harbinger of good things to come.

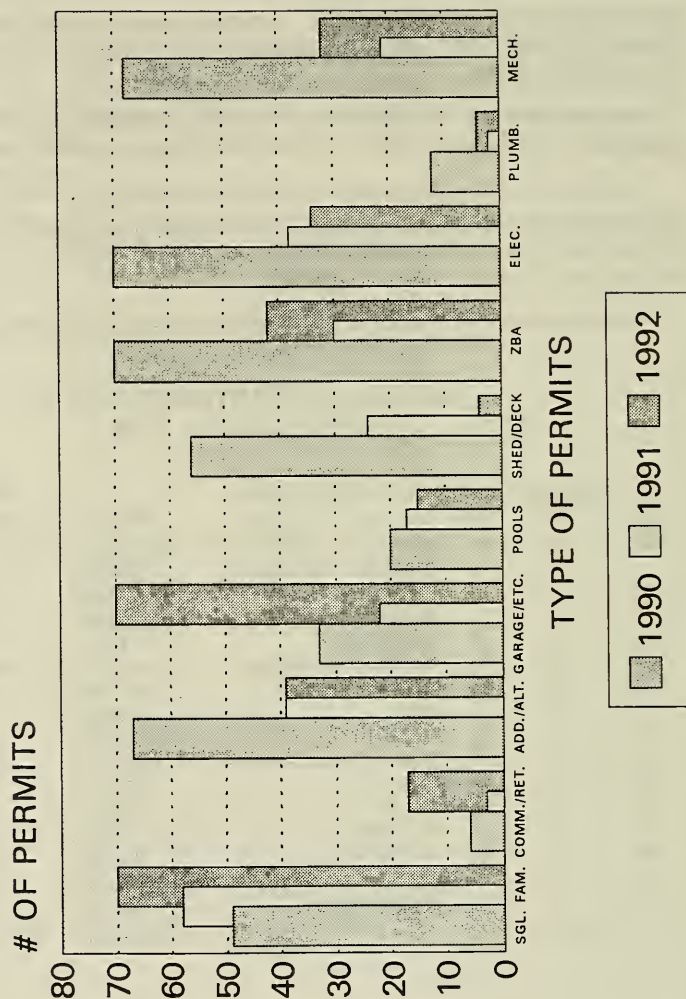
The following is a comparison of permits issued from 1990 to 1992:

BUILDING DEPARTMENT REPORT 1990 V. 1991 V. 1992

PERMITS			TYPE OF PERMIT	FEES		
1990	1991	1992		1990	1991	1992
49	58	70	Dwellings (single family)	\$12,699.00	\$11,844.00	\$14,078.00
1	0	0	Dwellings (two family)	294.00	0.00	0.00
0	0	0	Condos	0.00	0.00	0.00
6	3	17	Commercial/Retail	1,126.00	6,798.00	5,980.00
2	0	0	Industrial	712.00	0.00	0.00
67	39	39	Additions/Alterations	3,476.00	2,607.00	2,888.00
30	18	66	Garages/Carports	1,151.00	766.00	2,000.00
3	4	4	Barns	203.00	140.00	352.00
20	17	15	Pools	770.00	780.00	700.00
56	24	4	Sheds, Decks, Demo	1,542.00	617.00	125.00
70	30	42	ZBA	1,221.00	890.00	1,576.00
70	38	34	Electrical	925.00	740.00	1,025.00
12	2	4	Plumbing	150.00	30.00	100.00
68	21	32	Mechanical	655.00	375.00	640.00
18	2	15	Signs	524.00	215.00	346.00
5	0	0	Renewals	386.00	0.00	0.00
477	256	342		\$25,834.00	\$25,802.00	\$29,810.00

BUILDING DEPT. REPORT

1990 V. 1991 V. 1992



PLANNING DEPARTMENT REPORT

The Planning Department continues to be very active despite the downturn in the economy. The number of applications that the department received this year increased from 59 in 1991 to 67 in 1992. Although subdivisions made up a majority of the community's request; we did have several applications for commercial and industrial expansions, which was encouraging.

The responsibilities of the Planning Department are many. Below is a list of the top five major responsibilities:

1. Administer the zoning ordinance and subdivision and site plan regulations;
2. Assist the Planning Board in carrying out the provisions of the master plan;
3. Review subdivision and site plans for technical efficiency; follow through of projects to completion of construction and bonding.
4. The department serves as an advisor to the Planning Board, Zoning Board of Adjustment and Board of Selectmen; and
5. Is a source of information to the public for planning related issues.

The Planning Department at the direction of the Board of Selectmen; with help from Southern New Hampshire Planning Commission and the Upper Elementary Feasibility Committee, successfully applied and obtained a \$12,000.00 Feasibility Grant Award to examine the possibility of converting the Upper Elementary School for use as a Community Center.

As we go into 1993, the Planning Department has set several goals and objectives. One major goal is to convert the many comprehensive plans that have been prepared in the past into "action" plans for the community.

The Planning Department is located on the second floor of the Town Hall. Please feel free to call or come by if you have any questions relating to planning.

Respectfully submitted,

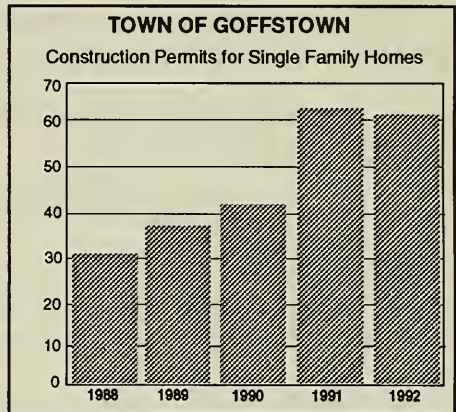
Andre Garron
Planning Coordinator

PLANNING BOARD REPORT

The Planning Board witnessed a dynamic change in real estate development activity during 1992.

Unlike past years the Board was presented with almost no new commercial or industrial developments. Of the 14 site plan reviews, listed in table one below, two represent additions to existing buildings and 12 represent change of use only and not new construction.

On the other hand, please note that single family home construction continues at peak levels for a second consecutive year. In 1992 permits for 65 new homes were issued. As you can see in the graph below this is approximately double the number of homes constructed annually during the "real estate boom" of the late 1980's.



With this growth, we are adding several new attractive residential neighborhoods and many new Goffstown families.

While the absence of commercial and industrial growth in our community may provide some relief from summer construction activities which temporarily disrupt our traffic, the long range implications are significantly more worrisome.

First, the lack of commercial and industrial growth means fewer new jobs. Second, the beneficial impact of property tax revenue shift away from the homeowner has stopped. In fact, it is reversing.

Typically, the annual property tax from a new single family home will not pay for the services required by that home. For example, in Goffstown the average cost per student in our school system for the 1991-1992 year was approximately \$5,925.00. Our average family size is 3.15 people (although single family homes usually have a higher average) or an average of 1.15 children per family. Naturally each family also expects to have the snow plowed, the trash picked up, police and fire protection and other municipal services. If we divide last years town budget by the number of households we can see that municipal services cost approximately \$1,597.00 per household.

A typical new home that sells for approximately \$100,000 will have an assessment for taxing purposes of approximately \$125,000. When we add up these numbers a typical breakdown is as follows:

Home sold for $\pm 100,000$ and assessed at \$125,000, our tax rate for last year was \$23.65 per thousand.

Revenue from taxes: \$2,956.00

Expenses:

Average 1.15 children @ \$5,925.00
per student, each: \$6,814.00

Municipal services per household: \$1597.00

Total costs: \$8,411.00

Costs to other taxpayers for new house: (\$5455.00)

This discrepancy between the cost of services to revenue derived for a single family home is not unique to Goffstown or to New Hampshire. However, it does graphically demonstrate the importance of commercial and industrial land use as a stabilizing and balancing factor in our community.

We recognize that several factors have combined to create the current lack of non-residential development in Goffstown. The national and regional economic recession has reduced the overall level of business activity. Two or more of the commercial complexes in Goffstown are owned by the FDIC. Many of our commercial properties are experiencing a vacancy rate somewhat higher than desirable. We believe that occupancy in Goffstown industrial properties continues at a comparatively higher level of utilization.

The industrial vacancy rate in adjacent cities and towns combined with the reticence of the New Hampshire banks to make loans made industrial growth impossible in 1992. Unfortunately this situation can only be expected to improve slowly. We applaud the activities of the Goffstown Industrial Council and the Goffstown Industrial Corporation in seeking new industry for our community.

New roads approved by the Planning Board in 1992 include Smith Drive, Ben Circle, Ginger Drive, Coriander Way, and Juniper Drive; all of

which are either built or under construction. Hollyhock Lane off of Tirrell Hill Road was approved and is not yet under construction. The board held a total of 67 public hearings in 1992 as indicated in table one.

The planning department office is in room 209 at Town Hall and our capable staff is available daily during normal business hours to assist anyone with questions about zoning in Goffstown. Mr. Andre Garron, Planning Coordinator and Ms. Sonya Bouchard, Secretary to the Planning Board continue to provide essential guidance and support and we thank them for their efforts.

APPLICATIONS REVIEWED BY PLANNING BOARD					
CATEGORY	1988	1989	1990	1991	1992
Site Plans	25	21	15	6	14
Subdivisions	35	56	35	35	35
Conceptual	NA	NA	45	18	18
Total	60	77	95	59	67

TABLE ONE

The Planning Board would like to thank the people of Goffstown for their continued support of the Board and its activities and we welcome interested citizens to attend our meetings which are typically held on the second and the fourth Thursday of each month at 7:00 at the Town Hall.

Respectfully Submitted,
Gossett McRae, Chairman

ZONING BOARD OF ADJUSTMENT (ZBA)

The Zoning Board of Adjustment (ZBA) has the authority; after public hearing and notice to:

- 1) Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or for enforcing the zoning ordinance.
- 2) Approve special exceptions as provided for in the zoning ordinance, and
- 3) Grant variances from terms of the ordinance.

Regularly scheduled meetings are held on the first Tuesday of each month at 7:00 p.m. and are followed by hearings which begin at 7:30 p.m. Additional special public hearings and meetings are held as required.

Notices of hearings and meetings are posted in the Town Hall and advertised in the Goffstown News. Applicants and abutters are notified by registered mail.

All hearings and meetings are open to the public and everyone is invited to attend.

Henry Grady
Zoning Board Chairman

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

All dues-paying members of the Southern New Hampshire Planning Commission are offered a wide range of services, resources and technical assistance by a professional planning staff who, from time-to-time, are assisted by specialized consultants on an as-needed basis. With the concurrence of your representatives, each year the staff develops and carries out regional planning programs that are mandated under the state and federal laws, as well as those planning activities which pertain more directly to your community.

Local planning assistance is provided upon receiving a request from your Planning Coordinator and/or the Town Administrator. Certain studies that are of common interest to all member municipalities are conducted, notifications made and training workshops held on an as-needed basis.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Goffstown Officials.
2. Conducted a six-hour training workshop for the Planning Board members. The Goffstown Planning and Zoning boards were invited to that workshop.
3. The Commission's staff and its traffic engineering consultant provided assistance to the Town's Planning Coordinator in the review of the traffic study for the Mast Road Beverage Mart.
4. Provided technical assistance to the Conservation Commission in its effort to develop wetland district provisions in the Town's zoning ordinance.
5. Prepared the CDBG feasibility grant application for \$12,000 for the potential re-use of the vacated Upper Elementary School Building as a community center in the Town of Goffstown.
6. Attended all of the public hearings regarding the CDBG application and made presentations at those meetings.
7. Prepared an "Organization Survey Form" for consideration and use by the Feasibility Study Committee.

8. Staff prepared a computerized census block map for the Town, using the U.S. Census TIGER files, and provided the Town with block level data on population and housing.

9. Prepared a handbook on impact fee development and forwarded a copy to the Planning Board.

10. Conducted traffic counts on several locations in the Town of Goffstown.

Goffstown's representatives to the Commission are:

Mr. Arthur W. Rose

Mr. Robert Wheeler

Mr. Milton Meyers

Executive Committee Member: Mr. Robert Wheeler, Treasurer

Metropolitan Manchester

Transportation Planning Policy Committee: Mr. Elmer T. Nickerson

1993 - 1999 CAPITAL IMPROVEMENT COMMITTEE (CIP)

The CIP Committee is a sub committee of the Planning Board charged with the responsibility of reviewing and planning for the town's future capital expenditures. Those expenditures range from buying a new fire truck to maintaining our roads and bridges in town.

The Capital Improvements Committee (CIP) attempted to streamline the process this year by simply asking the Department Heads to update their 1993 - 1998 CIP requests.

The update included new money requests from last year, but focused on updating existing matrix items.

The CIP Committee remained unchanged from last year's committee with the exception of the School Board Representative and Selectmen Representative. The Planning Board wanted to provide consistency from year to year to the CIP process, and more importantly, to the Department Heads.

The Committee recognizes that communication with the Department Heads is vital for the CIP process to work effectively. The CIP Committee in the upcoming year will work to strengthen this area of the process by meeting with the Department Heads soon after town meeting. This will allow the committee to discuss CIP procedure with the Department Heads and to come to an agreement as to the direction of the CIP review process.

We would like to thank the CIP Committee for their effort this year as well as the Department Heads, Boards and Commissions for their cooperation throughout the CIP process. We look forward to working with you next year.

Respectfully yours,

Mary Welliver
Chairperson

GENERAL ASSISTANCE **ANNUAL REPORT 1992**

Requests for assistance, although still historically high, are down considerably from last year's record level. While that means things aren't getting worse, there is no solid evidence of any major improvement either. In a state where one in every ten persons is receiving food stamps, there is still a lot of misery out there.

Goffstown has been fortunate when compared to towns of equal size where spending levels for general assistance have exceeded \$100,000. Our funds are used to leverage other available resources from the State and Federal governments as well as a host of local resources.

The Town received a federal grant to assist those who have lost their home or are in danger of becoming homeless. We are reimbursed from the State run Interim Assistance Program when we assist people while awaiting approval for SSI, which usually takes at least three months. Local organizations like the Goffstown Network Food Pantry also save taxpayers dollars. The federal Fuel Assistance Program and the previously mentioned Food Stamp Program are just two other examples of the pro active referral program the Town employees to keep spending down.

Of course the best cure for poverty is a job and while a person is receiving assistance from the Town they are expected to conduct an intensive job search which the Town assists with resume typing and printing, appropriate clothing and transportation costs if necessary. This has proven to be the most effective program of all.

General Assistance was provided in the following categories:

Rent	\$31,813.02
Food	3,648.96
Fuel	4,890.69
Medical	2,347.55
Other	1,949.99
Total	\$44,650.21

Respectfully submitted,

Michael F. Farrell
Support Services Director

VISITING NURSE ASSOCIATION OF MANCHESTER & SOUTHERN NEW HAMPSHIRE, INC.

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable and convenient.

During the past year a total of 135 Goffstown residents received home care and community health services provided through one of the following VNA affiliates:

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified, providing intravenous and enteral therapies; skilled nursing care; physical, occupational and speech/language therapies; nutrition counseling and medical social services; certified home health aides; hospice care for the terminally ill; long-term care for the elderly and handicapped; and volunteers. Medical equipment, such as beds and wheelchairs, are also available.

VNA Personal Services, Inc. provides private duty nurses, certified home health aides, homemakers, companions, personal care assistants and child care in the home.

VNA Community Services, Inc. provides free monthly Immunization Clinics for all age groups as well as Free Blood Pressure screenings. Watch your local newspaper for dates and locations. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Blood Pressure Checks are held weekdays from 1:30-4:00 p.m. Occupational Health programs are conducted on site for business and industry. Parent-Child Health Services include the Teenage Pregnancy Program, Parent-Baby (ad)Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

VNA Child Care Center provides a full range of state-licenses child care, tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The Center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings. As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocations and donations are a vital part of the funds that help to defray the cost of unpaid services. Representatives of the Town of Goffstown serving on the VNA Board of Trustees are Donald Haskell and Fred Briggs, C.P.A.

Sincerely,

Sarah C. Hubbard
President

CONSERVATION COMMISSION

The Conservation Commission has had a busy year. Spring and summer we saw an increase in wetland dredge and fill requests. Through course work and on-site education we have improved our skills to evaluate these requests. We have been working closely with the Planning Board helping to redesign new lot configurations to better protect our wetlands and water systems. Attention has been focused on monitoring state mandated erosion control and stabilization measures through the public works director.

We have worked jointly with the Planning Board and the public works director to construct a Wetland Ordinance for the Town that will give greater protection to our wetlands in new construction areas. Wetlands are valuable flood protection and water retention areas, water supply and aquifer recharge areas, wildlife habitat areas, and aesthetic areas. Please become more familiar with them, value them, and protect them. Town conservation land is precious to all of us. It is seen and used as an area to retreat from the pressures of our modern, high-tech living and to find moments of peace in communing with nature. To encourage "back to nature" involvement, we have sponsored hikes on our conservation land. We are overseeing two Eagle Scout projects that involve mapping, remarking and repairing of the existing trails on the Uncanoonucs. We hope to have the maps available by late spring.

To further define and protect the Town's conservation land, we have been marking conservation land boundaries and working with abutters to clean up this area.

Finally through the efforts of the commission, we have acquired two parcels of land to be added to existing Town conservation land. In addition, the Town was the recipient of a beaver pond located close to the middle school. It is our intent that this eco-system be available as an outdoor science study area.

We encourage all residents to enjoy conservation land this year and we will be happy to assist you with directions or a guided tour.

Please, no motorized vehicles on conservation land.

Respectfully submitted,
Evelyn Miller, Chairman
Conservation Commission
497-2337

PAPER ROADS COMMITTEE

The Paper Roads Committee is an advisory group charged by the Selectmen to investigate and recommend the disposition of "paper roads" using the following criteria:

1. Present use
2. Future use
3. Easements: sewer, electric, water, etc.
4. Not landlock abutters.

"Paper roads" are unused roads, proposed roads, undeveloped roads and walkways shown on maps and stated in deeds.

The committee's findings are coordinated with the Public Works Department, Planning Board and Town Administrator prior to submitting the recommendations to the Selectmen.

The committee, in 1992, investigated 58 individual "paper roads" for possible relinquishment to abutters. Fifty-four (54) roads were recommended for further consideration. Fifty-two (52) of the recommendations were approved by the coordinating departments and submitted to the Selectmen for action. The Selectmen approved the recommendations and directed that the 52 "paper roads" be relinquished to the abutters.

Respectfully submitted,
Howard J. Leonard, Chairman

GOFFSTOWN HISTORIC DISTRICT COMMISSION REPORT OF 1992 ACTIVITIES

In 1992 the Goffstown Historic District Commission continued its activity related to preserving structures and places of historic and architectural value in the community. We supervise two historic districts including the Parker Station Historic District off North Mast Road, Route 114 West and the Grasmere Historic District on Center St., Grasmere. The Parker Station District includes seven properties and the Grasmere District includes the Grasmere Grange Hall, the Hillside United Methodist Church, the Methodist Parsonage and Hillside Cemetery.

The Commission also is continuing its work on surveying all buildings in Goffstown over 50 years old and about 150 preliminary forms have been compiled. We have sent 50 detailed historic district surveys to the Division of Historical Resources in Concord. In 1992 we were approved for a Certified Local Government Grant to prepare an overall town survey of Goffstown at the request of the DHR. This survey will enable the state to obtain an overview of the historic fabric of its municipalities, according to historic contexts. The survey will be prepared by a historic preservation consultant with the assistance of the volunteer Historic District Commission members. Funding for the project is provided to us as a CLG town through the National Park Service and these funds are matched with volunteer donations of time, mileage and computer work and with town funds through the Historic District Commission budget.

The Historic District Commission was established in 1980. The town's two districts were approved by voters in 1986 and the Grasmere District was expanded in 1988. Additional districts can be recommended by the Planning Board and submitted to voters at the March Town Meeting as a proposed change to the zoning ordinance. The Historic District Regulations are listed in the Goffstown Zoning Ordinance. Owners of properties in the districts wishing to make changes to the outside of the buildings must submit a certificate of appropriateness to the Commission before obtaining a building permit. The Commission does not regulate use or house color or siding type.

One of our 1992 projects was a Fall Festival in Grasmere on Sept. 26 which featured a Flea Market on Center St., a photographic display and public supper at the Grasmere Grange Hall and a lecture on the History of Railroading in New Hampshire by Dr. Taylor of Plymouth State College at the Hillside Methodist Church. The lecture was funded by the NH Humanities Council. Proceeds from the Festival went to the Grasmere Grange Hall Restoration Fund. Another project was the sale of historic date plaques to interested residents. Plaques in the two historic districts were so marked while others indicate the date and owner or original builder. Assistance in this project was provided by Junior Subordinate Grange.

The Goffstown Historic District Commission is an active participant in the N.H. Association of Historic District Commission. We also advise residents and town officials and committees on questions relating to historic preservation.

Dee Little, Chairman
Dan McNerney, Vice-Chairman
Brenda Henk, Secretary
Terri August, Armand Archambault, Doug Gove, Sally Healy, Audrey Kincaid,
Eleanor Porritt, Alice Rohr, David White and Selectman Philip D'Avanza.

GOFFSTOWN SEWER COMMISSION

The Goffstown Sewer Commission is a three-member elected board. The prime responsibility of this Commission is to administer and maintain the municipal sewer system.

At the March 1992 Town Meeting a $\frac{3}{4}$ million dollar bond issue was approved by the voters to sewer the Riverview Park area. Several meetings were held during the course of the year with the residents. Presentations, by outside consultants, were made on the design and financial overview for this project. After much consideration the Commissioners voted not to proceed, at this time, with the project.

During the course of the year two projects, outlined in the Sewer System Facility Plan, were accomplished.

The Elm Street Pump Station has a new roof and was retrofitted with a new generator.

The Imhoff Tank at the East Union Pump Station was razed and the land reclaimed.

In October the Department of Public Works & Highways began transferring house service lines in the Village area from the old municipal sewer system to the new interceptor line. When this project is complete the old line will serve as a drainage line for surface runoff.

The user base has increased by 69 new service tie-ins thus bringing the user base to a total of 1711. For the most part, these service tie-ins were those properties located along the interceptor, 31 units of the Morgan Estate Condominiums, Goffstown Police Department and the State of NH Women's Prison.

Since its inception, the municipal system has been funded by the users being levied a quarterly flat rate fee. This coming year, sewer fees will be calculated according to a property's water usage. Additionally, the sewer bill will be redesigned and will resemble the property tax bill.

In 1993 the Commissioners will focus on expanding the system in accordance with the guidelines contained within the Facility Plan.

The Commission meets the second Tuesday of each month at 6:30 p.m. at the Town Hall. Individuals requesting to be on the agenda must contact the Sewer Commissioners' secretary at (603) 497-8992 to schedule an appointment.

Sincerely,
Arthur Rose, Chairman
Paul LaPerle
Stephen Crean

**GOFFSTOWN VILLAGE PRECINCT
ANNUAL REPORT
JANUARY 12, 1993**

A new 6" ductile iron main was installed around the recently completed new bridge at the base of Merrill Road. Another 8" main was laid by the developer of Parson Road to serve several prospective residences.

Water bills are now being processed on the new computer system which will also be used to maintain water monitoring records. Within another year, we will have completed installation of outside-reading water meters for all customers. Data from an automatic scanning device can be fed into the computer.

A pilot water treatment system is being tested to determine the best route to follow in meeting the more stringent regulations established by federal and state environmental agencies. The ultimate goal is to provide the best water quality at manageable cost.

In 1992, both reservoirs received extensive repairs to eliminate any structural weakness and potential seepage. Concrete walls and supports with steel reinforcement were installed where needed. Proper maintenance is necessary to meet state inspection standards.

A new 8" 1500 ft. water main was installed by a developer who built a new street connecting Smith Road, off High Street, to the end of Maple Avenue. Twenty-two house lots are available in this subdivision.

A 750 gallon water tank with pumps was installed for two customers off High Street was installed to by-pass a private well with potential danger of contamination to our system.

Respectfully submitted,
Board of Commissioners
Gardner Lamson, Chairman
Allen Gamans, Vice-Chairman
Albert Gilbert, Treasurer
Henry Burnham
Henry Boyle

**1993 BUDGET OF THE GOFFSTOWN VILLAGE PRECINCT
GOFFSTOWN, NEW HAMPSHIRE**

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Ensuing Year
GENERAL GOVERNMENT	
4130 Executive	\$ 62,500.00
4150 Financial Administration	2,500.00
4153 Legal Expense	3,800.00
4155 Personnel Administration	12,250.00
4194 General Government Building	1,000.00
4196 Insurance	7,500.00
4197 Advertising and Regional Associations	1,200.00
4199 Other General Government	11,400.00
WATER DISTRIBUTION AND TREATMENT	
4332 Water Services	18,000.00
4335 Water Treatment	15,100.00
DEBT SERVICE	
4711 Princ. - Long Term Bonds & Notes	55,000.00
4721 Int. - Long Term Bonds & Notes	45,750.00
CAPITAL OUTLAY	
4901 Land and Improvements	19,000.00
4902 Machinery, Vehicles & Equipment	38,500.00
4903 Buildings	25,000.00
TOTAL APPROPRIATIONS	\$318,500.00

SOURCES OF REVENUES AND CREDITS

	Estimated Revenue By Commissioners
CHARGES FOR SERVICES	
3402 Water Supply System Charges	\$300,300.00
3404 Garbage-Refuse Charges	10,200.00
MISCELLANEOUS REVENUES	
3502 Interest on Investments	8,000.00
TOTAL REVENUES	\$318,500.00

DETAIL DESCRIPTION OF 1993 BUDGET CATEGORIES

EXPENDITURES:

4130	Executive	
	Salaries	\$ 62,500.00
4150	Financial Administration	
	Audit	1,000.00
	Bus. supplies/equip.	1,500.00
4153	Legal Expense	3,800.00
4155	Personnel Administration	
	Payroll taxes	5,000.00
	Group health/life	7,000.00
	Unemployment ins.	250.00
4194	General Government Building	
	Maintenance/repair	1,000.00
4196	Insurance	
	Liability, property	5,000.00
	Commissioners ins.	2,500.00
4197	Advert. & Regional Assoc.	1,200.00
4199	Other General Government	
	Vehicle expense	3,500.00
	Heat	1,200.00
	Electricity	350.00
	Rent	4,200.00
	Telephone	650.00
	Postage	1,500.00
4332	Water Services	
	Contract labor	1,500.00
	Hydrant repairs	3,000.00
	Service repairs	2,000.00
	Main repairs	5,500.00
	Meter repairs	250.00
	Pump repairs	1,000.00
	Equipment repairs	250.00
	Road repairs	4,500.00
4335	Water Treatment	
	Chlorine plant/treatment	5,500.00
	Electric power - well pumps	5,000.00
	Supplies	2,000.00
	Water tests	2,600.00
4711	Principal on Bond	55,000.00
4721	Interest on Bond	45,750.00
4901	Land and Improvements	
	Contingency Fund	5,000.00
	Capital Replacement	14,000.00

4902	Machinery, Vehicles, Equipment	
	Household meters	13,500.00
	Truck	15,000.00
	New Hydrants	10,000.00
4903	Buildings	
	At the wells	25,000.00

REVENUE:

3402	Water Supply System Charges	
	Water charges	260,000.00
	Hydrant fees	40,300.00
3409	Other	
	New Entrance	5,500.00
	Hydrant repair	2,000.00
	Thawing	250.00
	Water line repair	325.00
	Pools	250.00
	Entrance repair	425.00
	Turn on/off	300.00
	Forestry	1,000.00
	Late charges on accts. rec.	150.00
3502	Interest on Investment	8,000.00

**GOFFSTOWN VILLAGE PRECINCT
WARRANT FOR THE ANNUAL MEETING
MARCH 15, 1993**

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Town Hall in said Goffstown, in said Precinct, on Monday, March 15, 1993, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member to the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Three Hundred and Eighteen Thousand, Five Hundred Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow in excess of One Thousand Dollars (\$1000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To see if the Precinct will appropriate up to \$1,200,000.00 for the purpose of constructing and equipping a new water filtration plant; to authorize the Commissioners to raise this appropriation by borrowing \$1,200,000.00 under the Municipal Finance Act; and to authorize the Commissioners to contract for and expend any federal and state aid available for the project and to take all other action necessary to carry out the project.

ARTICLE VII

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 24th day of January 1993.

Henry Boyle, 1993
Gardner Lamson, 1994
Allen D. Gamans, Jr., 1995
Albert H. Gilbert, 1996
Henry Burnham, 1997

BALANCE SHEET

ASSETS

1010	Cash and Equivalents	\$324,462.93
1150	Accounts Receivable	18,237.31
	Inventory	15,939.00
	Unamort. Bond Cost	1,226.62
1700	Other Assets	<u>1,327,615.46</u>
	TOTAL ASSETS	<u><u>\$1,687,481.32</u></u>

LIABILITIES AND FUND EQUITY

2020	Warrants and Accounts Payable	\$ 5,513.38
2250	Bonds Payable - Current	55,000.00
2310	Notes and Bonds Payable - Long Term	580,000.00
2530	Unreserved Fund Balance	<u>1,046,967.94</u>
	TOTAL LIABILITIES AND FUND EQUITY	<u><u>\$1,687,481.32</u></u>

FIXED ASSET GROUP OF ACCOUNTS

1610	Land and Improvements	\$ 252,122.69
1620	Buildings	12,367.93
1640	Machinery, Vehicles and Equipment	<u>1,063,124.84</u>
	TOTAL	<u><u>\$1,327,615.46</u></u>

GENERAL FUND

SOURCES OF REVENUES AND CREDITS

Charges for Services

3402	Water Supply System Charges	\$283,178.79
3409	Other Charges	2,382.77

Miscellaneous Revenues

3502	Interest on Investments	9,941.69
	TOTAL REVENUES	<u>\$295,503.25</u>

EXPENDITURES

General Government

4130	Executive	\$ 59,081.05
4196	Insurance	19,105.32

Water Distribution and Treatment

4332	Water Services	37,387.65
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Debt Service

4711	Princ. - Long Term Bonds & Notes	55,000.00
4721	Int. - Long Term Bonds & Notes	50,066.25

Capital Outlay

4902	Machinery, Vehicles, & Equipment	110,373.44
	TOTAL EXPENDITURES	<u>\$331,013.71</u>

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1992

Long Term Bonds/Notes Outstanding	<u>\$635,000.00</u>
Total Long Term Bonds/Notes Outstanding December 31, 1992	<u>\$635,000.00</u>

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Debt - December 31, 1991	<u>\$690,000.00</u>
Total	\$690,000.00
Debt Retirement During Fiscal Year	
Long Term Notes Paid	55,000.00
Total	<u>\$ 55,000.00</u>
Outstanding Debt - December 31, 1992	<u>\$635,000.00</u>

**SUMMARY OF REVENUES AND EXPENDITURES
FOR ALL OTHER FUNDS**

January 1, 1992 to December 31, 1992

Proprietary Funds — Enterprise

A. REVENUE (BY SOURCE)

Rev. from charges for service	
Water supply sys. charges	\$283,178.79
Other — New services	
Repairs to services, turn on/off, supplies	2,382.77
Revenue from misc. sources	
Interest on investments	9,941.69
TOTAL REVENUE AND OTHER SOURCES	<u>\$295,503.25</u>

B. EXPENDITURE (BY FUNCTION)

Water distribution/treatment	\$115,574.02
Debt service	105,066.25
Capital outlay	110,373.44
TOTAL EXPENDITURES	<u>\$331,013.71</u>

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS
As of December 31, 1992

Proprietary Funds — Enterprise

A. ASSETS	Acct. No.	
1. Current Assets		
Cash and equivalents	1010	\$ 324,462.93
Accounts receivable	1150	18,237.31
Due from other funds	1310	17,165.62
2. Fixed Assets		
Land and improvements	1610	252,122.69
Buildings	1620	12,367.93
Mach., veh., equip.	1640	1,063,124.84
3. TOTAL ASSETS		<u><u>\$1,687,481.32</u></u>

A. LIABILITIES & FUND EQUITY	Acct. No.	
1. Liabilities		
Warrants & acct. pay.	2020	\$ 5,513.38
Notes/Bonds Payable		635,000.00
TOTAL LIABILITIES		<u>\$ 640,513.38</u>
2. Fund Equity/Capital		
District contrib. cap.	2610	\$ 63,294.51
Retained earnings	2790	983,673.43
TOTAL FUND EQUITY		<u><u>\$1,046,967.94</u></u>
3. TOTAL LIABILITIES AND FUND EQUITY		<u><u>\$1,687,481.32</u></u>

GRASMERE VILLAGE WATER PRECINCT

To the Property Owners of Grasmere Village Water Precinct:

The Grasmere Village Water Precinct has remained stable during this last year. Our total expenses have not exceeded our income and the system is in good condition.

We have a new expansion of the system under way at this time. The project is known as Mt. View Estates. All expenses for this development will be borne by the developer. The elevation of the site will require that a pumping station be installed. This will be done during the second phase of the development.

We have enough funds in our capital improvement fund to replace most of the existing 6" transite main left on Center St. With any luck this will be done during the summer of '93.

Updating of the water meters will continue. At the present time approximately 50% have been replaced. The life expectancy of a meter to stay within calibration is considered 20 years. Some of the precinct meters are over 40 years.

Thank you for your support this past year.

You are invited to attend our annual precinct meeting on Tuesday, March 30, 1993 at the Grasmere Hall at 7:30 PM.

Grasmere Village Water Precinct
Theodore J. Rohr, Chrm.
Arthur Rose, Jr.
William Swanson

**1993 BUDGET OF THE GRASMERE VILLAGE WATER PRECINCT
IN THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE**

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Current Year
Cost of Water	\$45,000.00
Salaries	1,800.00
Contract Labor	10,000.00
Office Supplies & Phone Exp.	1,000.00
Maintenance Supplies	5,000.00
Audit Exp.	500.00
Water Testing	200.00
Bonds & Insurance	100.00
Snow Plowing	250.00
Miscellaneous	250.00
TOTAL APPROPRIATIONS OR EXPENDITURES	\$64,100.00

SOURCES OF REVENUES AND CREDITS

	Estimated Revenue by Commissioners
Hydrant Rentals	\$ 5,000.00
Water Rents	55,000.00
New Installations	5,000.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$65,000.00

BALANCE SHEET

ASSETS

Cash on Hand	
a) General Fund Check Book	\$11,935.99
From Others:	
Total Accounts Recv.	1,065.35
St. Mary's Bank CD	15,977.95
St. Mary's Bank Savings	11,969.13
Total Assets	\$39,883.07
GRAND TOTAL	\$39,883.07

LIABILITIES

Bills Owed by Precinct	
Salaries	\$ 225.00
Total Liabilities	\$ 225.00
GRAND TOTAL	\$ 225.00

SCHEDULE OF PRECINCT PROPERTY

DESCRIPTION	VALUE
Water Mains	\$400,000.00
Water Hydrants	20,400.00
Meters	15,280.00
Service	6,000.00
Tools & Stock	1,500.00
Total Valuation	<u>\$443,180.00</u>

REVENUES

Current Revenues	
From Fees and Rentals:	
Water Rents	\$55,794.76
Hydrant Rentals	4,000.00
New Service	1,268.17
Refunds (State N.H.)	1,000.00
Insurance (Damage)	311.12
Special Fees	40.00
Total Revenues	<u>\$62,414.05</u>
Fund Balance Beginning of Year	<u>\$12,723.51</u>

EXPENDITURES

Current Maintenance Expenses	
Manchester Water	\$ 33,310.58
Salaries	1,275.00
Contract Labor	12,610.57
Maintenance Supplies	4,704.84
Office Supplies	941.48
Auditing Exp.	- 0 -
Bonds (Sec. & Treas.)	100.00
Snow Plowing	- 0 -
Misc. Exp.	259.10
N.H. Fees & Licenses	- 0 -
Trans. to Capital	<u>10,000.00</u>
Total Expense	<u>\$63,201.57</u>
Total Expenditures	<u>\$63,201.57</u>
Fund Balance End of Year	<u>\$11,935.99</u>

1993 PROPOSED BUDGET

PURPOSES OF APPROPRIATION (RSA 31:4)

Budget Committee

	Actual Appropriations Current Year	Actual Expenditures Current Year	Selectmen's Budget Ensuing Fiscal Year	Recommended Ensuing Fiscal Year	Not Recommended
GENERAL GOVERNMENT:					
Executive	\$ 55,686	\$ 55,440	\$ 59,734	\$ 59,734	\$
Elec., Reg., & Vital Stat.	13,706	16,263	8,467	8,467	
Financial Administration	490,434	489,580	520,732	520,732	
Revaluation of Property	3,882	2,862	3,750	3,750	
Legal Expense	50,200	55,922	70,200	70,200	
Planning and Zoning	19,147	18,293	24,110	19,971	(4,139)
General Government Bldg.	144,618	122,458	112,099	123,099	11,000
Cemeteries	53,610	52,097	55,024	55,024	
Insurance	673,516	622,830	625,030	625,030	
Advertising and Reg. Assoc.	8,629	8,069	8,629	8,629	
Misc.	11,850	11,310	13,350	11,350	(2,000)
PUBLIC SAFETY					
Police	1,302,283	1,238,524	1,260,305	1,260,305	
Fire	883,768	823,701	844,027	852,727	8,700
Communications	315,801	300,123	326,192	326,192	
Civil Defense	5,500	3,000	5,500	5,500	
Dogs	2,880	1,210	2,000	2,000	

HIGHWAYS AND STREETS				
Highways and Streets	981,363	1,016,115	1,070,343	1,064,243
Street Lighting	42,840	43,327	45,000	45,000
Hydrants	94,870	87,176	97,146	97,146
				(6,100)
SANITATION				
Solid Waste Collection	480,066	412,133	662,905	637,905
				(25,000)
WELFARE				
Direct Assistance	89,932	64,820	83,000	83,000
CULTURE AND RECREATION				
Parks and Recreation	173,584	161,043	176,046	176,046
Library	170,805	172,620	177,239	178,339
Patriotic Purposes	1,500	290	1,000	1,000
Historic District	2,050	2,050	2,050	2,050
				1,100
CONSERVATION				
Purchase of Natural Res.	1,677	1,377	2,627	2,627
DEBT SERVICE				
Princ. - Long Term Bonds & Notes	98,861	98,861	156,361	156,361
Int. - Long Term Bonds & Notes	40,000	26,111	37,764	37,764
Interest on TAN	10,000	6,217	14,000	14,000
CAPITAL OUTLAY				
Capital Imp.	592,952	589,750	556,090	540,090
Special Articles	1,072,500	1,072,500	165,000	165,000
Special Police	30,000	30,000	30,000	30,000
Sewer Commission	818,221	818,221	817,515	817,515
TOTAL APPROPRIATIONS	\$8,736,711	\$8,424,293	\$8,033,235	\$8,000,796
				\$ (32,439)

1993 REVENUES

SOURCES OF REVENUE	Estimated Revenues Current Year	Actual Revenues Current Year	Selectmen's Budget Ensuing Fiscal Year	Estimated Revenues Ensuing Fiscal Year
TAXES				
Land Use Change Taxes	\$ 20,000	\$ 531	\$ 20,000	\$ 20,000
Yield Taxes	15,000	8,423	15,000	15,000
Other Taxes	25,000	20,270	20,000	20,000
Int. & Pen. on Delinquent Taxes	200,000	345,341	300,000	300,000
LICENSES, PERMITS AND FEES				
Business Licenses and Permits	40,000	34,748	40,000	40,000
Motor Vehicle Permit Fees	900,000	861,232	900,000	900,000
Other Licenses, Permits & Fees	80,000	40,045	50,000	50,000
FROM STATE				
Shared Revenue	150,000	171,896	150,000	150,000
Highway Block Grant	190,000	198,312	190,000	190,000
Flood Control Reimbursement	5,000	8,697	5,000	5,000
Other	20,000	26,363	25,000	25,000
CHARGES FOR SERVICES				
Income from Departments	150,000	126,691	150,000	150,000
Other Charges	50,000	68,072	60,000	60,000
MISCELLANEOUS REVENUES				
Sale of Municipal Property	5,000	150,828	35,000	35,000
Interest on Investments	75,000	59,246	75,000	75,000
Other	75,000	51,363	75,000	75,000

INTERFUND OPERATING TRANSFERS IN

Capital Reserve Fund

—	47,000	51,315	47,000	47,000
—	30,000	30,000	30,000	30,000
Enterprise Fund				
Sewer —				
Trust and Agency Funds	818,221	818,221	817,515	817,515
	15,000	23,891	25,000	25,000

OTHER FINANCING SOURCES

Proc. from Long Term Notes & Bonds
Fund Balance

1,072,500	1,072,500	200,000	200,000
560,000	400,000		
<u>\$4,542,721</u>	<u>\$4,567,985</u>	<u>\$3,229,515</u>	<u>\$3,229,515</u>

TOTAL REVENUES AND CREDITS

Total Appropriations

Less: Amount of Estimated Revenues, Exclusive of Taxes

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

\$8,000,796
<u>3,229,515</u>
<u>\$4,771,281</u>

1993 TOWN WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet at the Goffstown High School in said Town on Tuesday, the 9th of March, 1993 at seven o'clock in the forenoon, to act on the following subjects:

The polls will open at 7:00 a.m. and close at 7:00 p.m. at the Central polling district and will open at 7:00 a.m. and close at 7:00 p.m. in the Fifth District at Bartlett School.

You are hereby notified to meet at the Goffstown High School on Wednesday, March 10, 1993 at 7:00 p.m. where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot shall be considered during the time that the polls are open.

ARTICLE 1

To choose all Town Officers, trustees, commissioners, and School District Officers for the ensuing year.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance by deleting the word "frontage" from **Article IV, Section C, 1** and add the words "**which are**" before the word "**contiguous**" and the words "**and in**" after the words "**contiguous**". It will then read as follows:

"If two or more lots or combination of lots or portion of lots **which are** contiguous **and in** single ownership..."

The purpose of this amendment is to address the situation of non conforming lots abutting each other on the side and rear as well as having contiguous frontage.

(Recommended by the Planning Board) (By official ballot)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance to add to **Article II** (Zoning District) and Article V (District Regulations), new section H to be called "**Wetland Conservation District**".

The intent of this section is to protect and conserve those areas designated as wetlands.

(Recommended by the Planning Board) (By official ballot)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance to add to **Article VII, Section A, "CABO - One and Two Family Dwelling Code"** which would read as follows:

Building Codes - "All construction must meet requirements of the current Boca Building Code, Boca Mechanical Code, Boca Basic Plumbing Code, NFPA 70 National Electrical Code, and **CABO - One and Two Family Dwelling Code** and all future supplements thereto".

(Recommended by the Planning Board) (By official ballot)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 58B-1** from the present zone of **Commercial** to the proposed zoning of **Residential 2**.

This property is located off of Moose Club Park Road, behind Shaw's Supermarket.

(Recommended by the Planning Board) (By official ballot)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 62** from the present zone **Residential 2** to the proposed zone of **Commercial**.

The property is located at 593 Mast Road next to the Alexanders Shop 'N Save.

(Recommended by the Planning Board) (By official ballot)

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 6, lot 39-1** from the present zone of **Agricultural 1** to the proposed zone of **Limited Commercial**.

The property is located behind the police station: formerly known as the Moore General Hospital.

(Recommended by the Planning Board) (By official ballot)

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 1-1** from the present zone of **Residential 1** to the proposed zone of **Commercial**.

The property is located on the corner of Mast Road and Pershing Street, it is directly across from Alexanders Shop 'N Save.

**(Submitted by Petition) (Not recommended by the Planning Board)
(By official ballot)**

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 37** from the present zone of **Residential 2** to the proposed zone of **Commercial**.

The property is located at 566 Mast Road on the corner of Daniel Plummer Road and Mast Road, across from the former Numerica Building.

**(Submitted by petition) (Recommended by the
Planning Board) (By official ballot)**

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 60** from the present split zone of **Commercial/Residential 2** to the proposed zoning of **Commercial**.

The property is located at 577 Mast Road and abuts Shaw's and Shop 'N Save.

**(Submitted by petition) (Not recommended by the Planning Board)
(By official ballot)**

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the Goffstown Historic District Ordinance to **add Carr Court Historic District to include map 34, lot 32 and 33.**

The properties are located along Carr Court in the village area of Goffstown.

(Recommended by the Planning Board) (By official ballot)

ARTICLE 12

**"Are you in favor of increasing the Board of Selectmen to five members?"
(By petition) (By official ballot)**

ARTICLE 13

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 14

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (2) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 15

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

ARTICLE 16

To see if the Town will vote to raise and appropriate the budget approved by the Budget Committee in the amount of Seven Million, Eight Hundred Thirty-Five Thousand, Seven Hundred Ninety-Six Dollars (\$7,835,796).

Note: This budget will be predicated by estimated revenues in the amount of Three Million, Two Hundred Twenty-Nine Thousand, Five Hundred Fifteen Dollars (\$3,229,515) and will relate an estimated amount to be raised by taxes of Four Million, Six Hundred Six Thousand, Two Hundred Eighty-One Dollars (\$4,606,281). Exclusive of Special Articles, County Tax and School District Commitment.

ARTICLE 17

To see if the Town will vote to abolish the Goffstown Board of Fire Wardens and empower the Fire Chief with the authority as enacted in RSA 154.

ARTICLE 18

To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 19

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town by purchase, prescription, or gift.

ARTICLE 20

To see if the Town will vote to authorize the Selectmen to lease, sell, convey, subdivide or otherwise dispose of the land and buildings now known as the Upper Elementary School and SAU #19 Administration Building.

ARTICLE 21

To see if the Town will vote to raise and appropriate a sum not to exceed One Hundred Sixty-Five Thousand Dollars (\$165,000) for the purpose of purchasing the property, Map 34 Lot 108, known as 3 Elm Street (former Amoskeag Bank land and building) for expansion of the Goffstown Public Library or for any other valid public purpose.

(Not Recommended by the Budget Committee)

ARTICLE 22

To see if the Town will vote to authorize the Trustees of the Goffstown Public Library to apply for, accept and expend, without further action by Town Meeting, gifts or grants from state, federal or other governmental unit or a private source which becomes available during the fiscal year. Such gifts or grants shall be used only for legal purposes for which a town may appropriate money and shall not require the expenditure of other town funds pursuant to RSA 202-A:4-c, or to take any other action in relation thereto.

ARTICLE 23

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 24

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 8th day of February 1993.

SELECTMEN FOR THE TOWN OF GOFFSTOWN

Philip D'Avanza, Chairman

John C. Sarette

Vivian Blondeau

A true copy, attest:

TOWN CLERK

BIRTHS 1992

1991

JUNE

- 05 MASON MAURICE BLOUIN
Ronald Georg and Joyce Ann (Dugrenier) Blouin

1992

JAN.

- 03 AMANDA MARIE PAUL
Ronald Louis and Pierette Marie Boucher (Auger) Paul
- 07 JANA CHRISTINE HIEBER
Craig Stephen and Cheryl Ann (Millhouse) Hieber
- 10 ANDREW PETER BUONORA
John Edward Buonora and Mary Louise Marasco
- 21 ROBERT ANDREW YIANAKOPOLOS
Brian George and Darlene Denise (Tucci) Yianakopolos
- 22 NATASHA MARIE BOISVERT
Marty Roland and Brenda Jean (Walker) Boisvert
- 22 RYAN LEE GILLIS
Ralph Lee Jr. and Christine Ann (Marcinux) Gillis
- 23 JONATHAN JAMES DUHAIME
James Armand and Glenda Jean (Hochim) Duhaime
- 31 THOMAS JAMES CAMANN
Gregory Arthur and AnnMarie J. (Ogara) Camann
- 31 RICHARD ANTHONY VALLEE
David Alan and Rose Mary (McLaughlin) Vallee

FEB.

- 02 RYAN MARK EMERSON
Mark Raymond and Janice Marie (Thomson) Emerson
- 04 LAURA MARIE MICALI
Joseph A. and Lisa Gail (MacGregor) Micali
- 04 DANIELLA LEE COMITO
Robert Charles and Dawnsheree Denise (Donati) Comito
- 13 DANIELLE MEGAN VETRONE
Edgar William and Donna Michelle (Dutile) Vetrone
- 16 JEFFERSON ROBERT McNEILL
Frederick Joseph and Rhonda (Lind) McNeill
- 17 SYDNEY MARIE GAMACHE
Richard Maurice and Melody Ann (Fuller) Gamache
- 21 EMILIANE MEREDITH WYNANDS
Anthony III and MaryJane (Chicoine) Wynands
- 22 TRAVIS MICHAEL ORR
David Richard and Paula Ann (Pitcher) Orr
- 23 HILARY MEGAN CROTEAU
Mark Raymond and Suellen Janette (George) Croteau
- 26 KEITH ALLAN THOMPSON
Kenneth Eugene Jr. and Viola Marie (Watkins) Thompson
- 26 RYAN SCOTT MURPHY
James Michael and Susan Dana (Greene) Murphy
- 27 THOMAS RALPH JONES. JR.
Thomas Ralph Jones and Debra Lynn Pickens
- 28 COURTNEY RAE BOWDEN
Craig John and Chrisinda Rae (Brown) Bowden

MAR.

- 01 HILARY MEADE LAWSON
Dan Christopher and Andrea (Meade) Lawson
- 01 ZOFIA DEANNA THIBEAULT
Brian Joseph and Iwona Zofia (Rogowicz) Thibeault
- 05 JESSE RITA ROY
John Real and Kristin Ellen (Carlson) Roy
- 06 SARA BETH ZARNOWSKI
Paul William and Marie-Anne Cecile (Rheault) Zarnowski
- 06 SABRYNA ROSE HARVEY
Steven D. and Pauline M. (Simard) Harvey
- 13 ERICA MARIE LESSARD
John Edward and Susan Lynn (Files) Lessard
- 14 DANTE JOHN DISTASO
John Joseph and Dianne (Randazo) Distaso
- 15 MICHAEL RICHARD STANTON
Michael Peter and Melissa Rose (Wentworth) Stanton
- 17 KYLE PATRICK McNAMARA
Michael Scott and Carolyn Anne (O'Brien) McNamara
- 17 SHOSHANAH BETH BERNSTEIN
David and Sherri Gail (Messinger) Bernstein
- 23 JOHANNA EVELYN ORZECZOWSKI
John Stanley and Doris Sylvia (Champagne) Orzechowski
- 26 REBECCA LYNNE BELLIS
Steven Brian and Linda Therese (Paquette) Bellis
- 26 NATHAN PATRICK BISHOP
Stephen David and Sheila Marie (Stackpole) Bishop

APR.

- 01 JARREN RUSSELL WILDER
Mark William Wilder and Darsi Lynn Russell
- 02 AMANDA JEAN HOFFMAN
Ronald Thomas and Susan Laura (Violette) Hoffman
- 03 ALYSSA LYNN CHAREST
Corey Alan and Susan Ann (Wagner) Charest
- 03 JOSHUA PETER ANDRUCHUK
Mark John and Deborah Ann (Hughes) Andruchuck
- 08 ABIGAIL ROSE PARSONS
Jeffrey Alan and Laurie Donna (Morel) Parsons
- 09 DANIEL RAYMOND PENDERGAST
Raymond Albert Jr. and Janine Cecile (Arsenault) Pendergast
- 09 KEITH DAVID JENSEN
David Erling and Debra Marie (Fatman) Jensen
- 10 MICHELLE KATIE BEAULIEU
Marc Emile and Karen Allison (Freedman) Beaulieu
- 11 GIANINA MARIA GOMEZ
Carlos Arturo and Marisa (Alberti) Gomez
- 11 CONNOR BRYCE GAMBLE
Clark Robert and Cheryl Ann (Beleski) Gamble
- 19 HALEY JEAN FORTIN
Guy Bernard and Jo-Ann (Bouchard) Fortin
- 23 NATHAN JOSEPH VILLEUX
Joseph Norman and Elizabeth Ann (Tomaini) Veilleux
- 27 HAILEY MARIE BRENNAN
Daniel Joseph and Christine Marie (Corbett) Brennan

MAY

- 06 JOSHUA SCOTT CLARKSON
Scott Kent Clarkson and Wanda Priscilla (Jhonett) Chapman
- 06 NIEGEL CARL DIETSCH
Richard Koehler and Deborah Lynn (Mydek) Dietsch
- 07 REBECCA ANN QUIRK
Michael John and Brenda Jean (McHugh) Quirk
- 11 ALLISON JUDITH BROOKS
Kenneth Harold Jr. and Lori (Nelson) Brooks
- 13 GARRETT JOHN TOWER
Steven Walter and Nancy Ann (Wilkins) Tower
- 13 ANDREW WILLIAM KELLY
William P. and Diane J. (Schneider) Kelly
- 14 DAVID DOUGLAS RUSSO, JR.
David Douglas and Colleen K. (Kenney) Russo
- 15 ELIZABETH ANNE GRENIER
David and Julie Anne (Larochelle) Grenier
- 18 KARA LYNSEY FORTIN
Richard Edward and Deborah Ann (Tibbetts) Fortin
- 19 KATHLEEN ROSE MCGINNIS
Patrick Marion and Joann (Nelson) McGinnis
- 20 KAITLYN MARIE MITCHELL
William Ernest and Lisa Marie (Campbell) Mitchell
- 24 JAMES ANDREW GOSLING
Andrew and Tambyln Louise (Fuller) Gosling
- 29 JUSTIN THOMAS CLAIR
Thomas Tweedy Clair III and Sharon Anne Turgeon
- 31 EMILY KATHRYN BORNE
Bruce Michael and Susan Elizabeth (Ball) Borne

JUNE

- 01 TRAVIS EDWARD JOYAL
Jeffrey Edward and Catherine Mary (Ratte) Joyal
- 07 JACOB THOMAS LAVALLEE
Normand Oscar and Susan (Wojceshonek) Lavallee
- 09 MATTHEW FRANCIS O'BRIEN
David Michael and Phylis M. (Medbery) O'Brien
- 12 BENJAMIN SYLVESTER GROTTON
Patrick Sylvester and Linda Louise (Thacker) Grotton
- 14 CHARIS BETH BADASARIAN
John Edward and Lynda Marie (Labounty) Badasarian
- 16 TIMOTHY JAMES BLANDINA
Michael James and Denyse Claudia (Gauthier) Blandina
- 19 DYLAN DANIEL PUGLISI
John Aaron and France Annie Marie (Couture) Puglisi
- 22 ALICIA ANN FADER
Michael John and Angela Jeanne (Loguidice) Fader
- 24 MARK STEPHEN BEETZ
Mark Carl and Sunnivan Margaret (Mulligan) Beetz
- 26 MICHAEL JEFFREY DOROW
Jeffrey Richard and Laureen Michelle (Amarante) Dorow
- 28 MATTHEW SCOTT RIEHL
John Allen and Deeann Pauline (Lavoie) Riehl

JULY

- 05 JACLYN NICOLE CRAFTS
Robert Lynn and Lucie Diane (Giroux) Crafts
- 06 STEVEN THOMAS FRENCH
David Lee and Barbara Ann (Wicks) French
- 06 MELISSA RITA DAIGLE
David March and Nancy Joan (Morin) Daigle
- 09 IAN MARSHALL SWEENEY
John Michael Jr. and Sara Beth (Greenfield) Sweeney
- 10 EVELYN MILDRED FOURNIER
Thomas Raymond and Laurie Anne (Mikels) Fournier
- 13 ERIK JOHN ANDRUSICK
John Edward and Gretchen (Krause) Andrusick
- 19 KRISTEN LOUISE DEVOID
George Edward Jr. and Deborah Lorraine (Lowe) Devoid
- 20 NICOLE ROSE SOUCY
Robert Fernand and Deborah Ann (Riehl) Soucy
- 23 HEIDI ELIZABETH FRAITZL
Francis Xavier III and Lisa Elizabeth (Provencher) Fraitzl
- 23 ZACHARY ROBERT CHARLES CALDWELL
Clifford Conrad Caldwell and Laura Shirley Lee Tinker
- 24 BRANDON MICHAEL PERRY
Kevin Paul and Rose Marie (Maillois) Perry
- 26 TIMOTHY JAMES SUITOR
David Myron and Meridith Lorraine (Croker) Sutor
- 27 REBECCA LYNNE ROBERTS
Steven William and Gayle Catherine (Elliott) Roberts
- 29 KATHLEEN MARIE MacQUESTION
Michael Rollo and Tamara-Jo (Greenzweig) MacQuestion

AUG.

- 06 SHAUNA MARIE WHITMORE
Brian Arthur and Susan Lynn (Hayward) Whitmore
- 08 ELIZABETH CATHERINE LECLERC
Michael Robert and Christine Elena (Kazakis) Leclerc
- 08 JOSEPH GERALD LETOURNEAU
David Joseph and Deborah Ann (Gregoire) Letourneau
- 11 BENJAMIN TAYLOR ASHBURNER
Dana Scott and Carla Lynn (Howe) Ashburner
- 11 BETH LYNN ASHBURNER
Dana Scott and Carla Lynn (Howe) Ashburner
- 12 RYAN JERARD LUNDERVILLE
Rodney James and Michelle Christine (Martineau) Lunderville
- 13 THERESA JANE TERRIBLE
James Vincent and Patricia Joan (Carlo) Terrible
- *13 JACOB DANIEL BELANGER
Kenneth Robert and Colleen Lynn (McQuarde) Belanger
- 16 CRAIG MICHAEL WOJTKIEWICZ
Scott Michael and Theresa Helene (Foy) Wojtkiewicz
- 18 CAROLYN ELISABETH PRZEKAZA
Michael Thomas and Catherine Elisabeth (Mortimer) Przekaza
- 25 SHAWN THORNTON BOND
Stephen Thornton and Tracy Ann (Horwitz) Bond

SEPT.

- 02 ADAM MICHAEL HOLMES
Jeffrey Mark and Anne Lise (Vaillancourt) Holmes
- 04 CHRISTIAN FITZGERALD CRAMER
Timothy Orville and Tammy (Ricard) Cramer
- 05 DEVANN KATHLEEN COVIS
Dean Constantine and Denise Marie (Tibbetts) Covis
- 05 CHRISTIAN KEIM DRAINER
David Bruce Drainer and Kimberly Keim Lorenz
- 05 BENJAMIN JACOB PAGE
Dean Lyle and Valerie Ann (Horn) Page
- 08 ZOE ELIZABETH BENJAMIN
Jonathan Michael and Jean Marie (Donnelly) Benjamin
- 10 SHANNON MARIE CREEDON
Richard Patrick and Lynn Jaye (Mueller) Creedon
- 11 ANNALISA RUTH MacARTHUR
Bruce and Debra Ellen (Hicks) MacArthur
- 14 CAROLINE MARIE GARRISON
David Ray and Christi Ann (Johnston) Garrison
- 15 COURTNEY ERIN HEALY
Kevin William and Kathy Jo (Gelinas) Healy
- 18 CHANTAL LOUISE MARTIN
Gary Dean and Doreen Sandra (Gagne) Martin
- 24 KATHERINE NATASHA DORSCHUTZ
John Edward Dorschutz and Natasha Ellen Turner
- 26 KATHERYN ELIZABETH DUMAIS
Donald Mark and Sherry Lyn (Cole) Dumais
- 28 RACHEL HOPE SWITZER
Frank Loren and Alison Jill (Branagan) Switzer
- 29 NANCY LYNNE TRACHIM
Walter Robert and Carolyn Anne (Colburn) Trachim

OCT.

- 01 ALICIA CHRISTINE MUZZY
Charles Bradford and Lauren Jean (Warncke) Muzzy
- 04 TYLER ROBERT BROOKS
Robert Henry Brooks Jr. and Lisa Marie Bloom
- 09 RENE O'DONNELL LAVALLIERE
Rene Moise and Eileen Bernadette (O'Donnell) Lavalliere
- 10 SARAH LORRAINE BLANCHETTE
Dennis Gerald and Michelle Doris (Lamontagne) Blanchette
- 15 SANTIAGO CARLOS LINARES
Ricardo German and Silvia Adriana (Mora) Linares
- 19 DANIEL JAMES CONSIDINE
Stephen Joseph and Michelle Carmen (Tanguay) Considine
- 20 ANDREW NICHOLS McKIM
James Theodore McKim Jr. and Nancy Jean Nichols
- 20 MORGAN ELLEN BEAM
Daniel Lee and Kathleen Ellen (Gonyea) Beam
- 21 JACOB THOMAS PERRY
Peter Thomas and Wanette Katherine (Fales) Perry
- 21 EMILY ANN KNEE
Richard Daniel and Wendy Gail (Phillips) Knee
- 24 ALEXANDER DAVID BELLMAN
David Harold and Lisa (Zullo) Bellman
- 29 KATELYN JAYNE POISSON
Marc Francis and Susan Dana (Tyler) Poisson

NOV.

- 01 SARAH VICTORIA PLASTINI
Frank Leo and Elizabeth Alice (Clement) Plastini
- 02 SARAH CATHERINE CURRAN
George Edmond and Donna Lee (Raymond) Curran
- 04 CHRISTOPHER SCOTT LOISELLE
Scott Leonard and Lisa Ann (Welch) Loisel
- 06 TYLER CLINTON SENEAL
Michael David Senecal and Wanda Lynne (Holt) Wike
- 07 GRACE GLEASON PETRO
James Michael and Patricia Maria (Gleason) Petro
- 09 JOHN MICHAEL HEAVISIDES
John Ambrose and Celia Pauline (Levesque) Heavisides
- 09 JAY MICHAEL BOUCHARD
Gary Michael and Donna Jeannine (Saballus) Bouchard
- 12 TORI ANN GAMACHE
Michael Normand and Judith Ann (Lescarte) Gamache
- 16 SHAYNE ALAN LOOS
Kevin Joseph and Katherine Lucille (Griffin) Loos
- 20 RICHARD WEI ZENG
Jiabin Zeng and Xiaoyan Yu
- 22 ZACHARY AUSTIN SMITH
Donald Leslie and Sheryl Ann (Schmidt) Smith
- 22 AMBER JEAN NADEAU
Michael Denis Nadeau and Cathy Jean Brasseau
- 24 COLIN MERRICK MIDDLETON
Andrew Neal and Lynn Stacy (Ljostad) Middleton
- 28 VANESSA EDWARDS
Trevor Anthony and Stephanie (Todd) Edwards
- 30 COLLIS JEFFREY ADAMS
Collis George and Sally Anne (Dodge) Adams

DEC.

- 03 COLLIN MITCHELL UNTIET
Gary Norman and Kerry Alice (Hermsdorf) Untiet
- 07 TIFFANY LAURA CHAPDELAINE
Gary Richard and Marcia Beth (St. Cyr) Chapdelaine
- 14 LEANDRA MARIE MEMA
Lewis Charles and Lanette (Mech) Mema
- 15 EMILY ANN HINTON
Edward Francis and Diane (Davidson) Hinton
- 15 ARIANNA CHRISTINA ELIZABETH NELSON
Paul Ray and Robin Elizabeth (Easton) Nelson
- 16 KAITLYN JOYCE FLAHERTY
Glen M. and Wendy L. (Burgess) Flaherty
- 16 JOANNA KELLY SO
Min-Wah Peter and Shui-I (Shih) So
- 31 NATHAN ERIC BATTEY
Eric Freeman and Karyn Teresa (Siggins) Battey
- 31 ALICIA DANIELLE THIBAUT
Edward Derek and Lisa Jean (McQuarrie) Thibault
- 31 KERRY ANN COTTLE
Thomas Joseph and Lorriane Marie (Weber) Cottle

MARRIAGES - 1992

Date & Name	Residence	Where Married
JAN.		
03 David A. Blumberg Gwen S. Barry	Goffstown Laurelville, OH	Bedford
04 James B. Clark Susan T. Dalrymple	Goffstown Bedford	Goffstown
FEB.		
08 Arthur D. Humason Teresa Morin	Goffstown Goffstown	Hudson
12 Lance C. Knapp Michelle Faucher	New Boston Goffstown	Goffstown
14 Paul Roger Lamy Karen Anne O'Neil	Goffstown Goffstown	Goffstown
14 Ronald L. Ryan Rita Demers	Goffstown Goffstown	Bedford
14 Donald R. Wyman Dawn R. Brown	Goffstown Goffstown	Goffstown
15 Gregory Allen Duval Kimberly Margaret Robbins	Goffstown Litchfield	Litchfield
15 Gerald R. Bergeron Jocelyn D. Langlois	Goffstown Bedford	Goffstown
27 Jeffrey Banks Karen Tivey	Goffstown Goffstown	Goffstown
29 Raymond J. Labore Nancy A. Lanoie	Goffstown Goffstown	Goffstown
MAR.		
02 William F. Valliere Sharon A. Kennedy	Goffstown Goffstown	Manchester
APR.		
04 Edward Blancato Gloria Goulet	Goffstown Goffstown	Bedford
05 Jonathan M. Benjamin Jean M. Donnelly	Goffstown Goffstown	Goffstown
11 Allen A. Belouin Jennifer E. Frink	Goffstown Goffstown	Manchester
11 James J. Alger, Jr. Lois Patricia Finn	Goffstown Goffstown	Goffstown
18 Charles Edward Lamoureux Susan Rita Trumble	Manchester Goffstown	Goffstown
25 Kenneth McGinley Candy Jones	Goffstown Goffstown	Goffstown
25 Paul E. Kallander Patricia Elaine Bourassa	Goffstown Manchester	Manchester
MAY		
09 Vincent Edward Sampo Elizabeth J. Pottle	Goffstown Goffstown	Manchester
09 Todd Mueller Eileen McAlary	Goffstown Goffstown	Manchester
09 Michael Szerlog Stefanie Johnson	Manchester Goffstown	Manchester

Date & Name	Residence	Where Married
10 Scott Harold Severance Robin Renee Popp	Manchester Goffstown	Manchester
16 Mark Gladysz Anita Heselton	Goffstown Goffstown	Goffstown
16 James E. Lantiegne Julie G. Gagnon	Manchester Goffstown	Manchester
17 David Christopher Dolan Sonia AnnMarie Bryand	Goffstown Manchester	Manchester
22 Robert Doherty Linda Todd	Goffstown Goffstown	Portsmouth
23 Scott Owen Simons Elaine Marie Leduc	Goffstown Goffstown	Goffstown
23 Ronald Arthur Mailhoit Kelly Ann Martin	Manchester Goffstown	Pembroke
23 Jeffrey Alan Fischer Carol Ann Baist	Peterborough Goffstown	Bedford
23 Claude Normand d'Anjou Shelly Ann Wilusz	Goffstown Manchester	Goffstown
24 Brian K. Cannon Janice L. Pratte	Merrimack Goffstown	Merrimack
30 Michael William Nickerson Lee Maria Mondor	Goffstown Bedford	Manchester
30 Mark A. Sanford Glenna M. Griffin	Goffstown Nashua	Goffstown

JUNE

06 Thomas S. Hoenig Tracy Ann Bourque	Goffstown Manchester	Manchester
06 David R. Allaire Lisa L. Lavigne	Goffstown Goffstown	Manchester
06 Daniel R. Duhamel Doris B. Archambault	Goffstown Manchester	Goffstown
07 James Bachand Tami Giboney	Goffstown Goffstown	Bedford
12 Donald Demers Babette Mary Weiler	Goffstown Goffstown	Goffstown
13 Scott Alan Normand Michelle Maureen L'Heureux	Goffstown Manchester	Manchester
13 Daniel S. Kelley Nicole L. Laramée	Goffstown Goffstown	Concord
20 Michael George Suzanne Katherine Walton	New Boston Goffstown	Goffstown
20 Jacques Boutin Diane Tremblay	Goffstown Goffstown	Goffstown
26 Edward A. Desmarais Jean F. Carr	Goffstown Goffstown	Manchester
27 Gunnar Samson Jane M. Stanhope	Goffstown Goffstown	Goffstown
28 Maurice Riel Phyllis H. Harvey	Goffstown Chester	Chester
28 David H. Bellman Lisa Zullo	Goffstown Goffstown	Dunbarton

Date & Name	Residence	Where Married
JULY		
04 Ricky Forcier Rebecca McMahon	Goffstown Goffstown	Manchester
04 Armand Gagnon Jeannine O. Sage	Goffstown Goffstown	Manchester
04 Gary Lee Gilman Elaine Rose Beaudoin	Goffstown Goffstown	Goffstown
05 Thomas T. Clair III Sharon A. Turgeon	Goffstown Goffstown	Manchester
11 Michael Joseph Sage Kristina Lyn Neuman	Goffstown Goffstown	Goffstown
11 William D. Korbl Nancy M. Swenson	Goffstown Goffstown	Bedford
17 Gary Degrenier Tammy Belanger	Goffstown Goffstown	Goffstown
17 Nadeem Chaudhry Reshma Anwaruddin	Windham Goffstown	Goffstown
18 David Nelson Reed Renee Jeanne Plante	Goffstown Goffstown	Goffstown
18 Peter M. Shand Mary A. Toomey	Goffstown Goffstown	Goffstown
19 Mark Wentz Jennifer Turbyne	Goffstown Goffstown	Goffstown
25 Robert Boucher Sandra Desbiens	Bedford Goffstown	Goffstown
AUG.		
01 Jonathan Henry Latulippe Renee M. Nicholson	Nashua Goffstown	Nashua
01 Kevin C. Kelly Janet M. Stansfield	Goffstown Goffstown	Manchester
15 Dennis McLaughlin, Jr. Lena Gagnon	Goffstown Goffstown	Nashua
22 Richard R. Marcoux Rachael M. Chretien	Goffstown Goffstown	Manchester
28 Randy M. Beliveau Gioia Elise Feick	Goffstown Goffstown	Goffstown
29 Peter T. Perry Wanette K. Fales	Goffstown New Boston	New Boston
29 Michael S. Rubino Gisele Laura Drouin	Nashua Goffstown	Hudson
29 Richard Bergeron Anita Brien	Goffstown Goffstown	Goffstown
29 Donald Ian Patrick Scanlan Kathleen Antonia Hersey	Goffstown Goffstown	Goffstown
29 Patrick H. Wason Cathy A. Morin	Goffstown Goffstown	Henniker
SEPT.		
04 Michael Joseph Taschetta Stacy M. Gibeault	Goffstown Goffstown	Manchester
05 Peter Barton Heather Pinard	Goffstown Goffstown	Goffstown
05 Roch D. Larochele Debbie Gaudreault	Goffstown Goffstown	Manchester
12 Michael Gaston Choquette June Marie Beland	Goffstown Manchester	Manchester
12 John Francis Wojdyla Karen Mary Purse	Goffstown Goffstown	Goffstown

Date & Name	Residence	Where Married
13 John W. Klop Kim M. Allard	Goffstown Goffstown	Manchester
19 Roy James Poliquin Lynn Normandeau	Goffstown Goffstown	Goffstown
19 Shane T. Farrell Regina Marie Fournier	Goffstown Goffstown	Goffstown
19 Steven David Barriere Seana Margaret Holt	Goffstown Manchester	Manchester
19 Daniel Bernard Kristine Hingst	Goffstown Hampstead	Goffstown
19 Lawrence Curran Jennifer Ann Cote	Goffstown Goffstown	Goffstown
26 Steven Shawn Miller Tracy Lee Tardiff	Goffstown Goffstown	Manchester
26 Craig D. Shaw Constance M. Mendeas	Goffstown Goffstown	Manchester
OCT.		
03 Steven Garcia Shawna Sample	Goffstown Goffstown	Bridgewater
03 Gerard R. Hudon, Jr. Gloria M. Poulin	Goffstown Goffstown	Goffstown
03 David Andrew Vaillancourt Elizabeth Rose Dolloff	Goffstown Goffstown	Manchester
03 Michael R. Isabelle Lisa Anne Lamere	Goffstown Goffstown	Goffstown
10 Marc Dupuis Cheryl George	Manchester Goffstown	Manchester
11 Kenneth W. Mosher Elena M. Luca	Goffstown Goffstown	Merrimack
17 Richard A. Belanger Carrie A. Pliscosky	Goffstown Goffstown	Manchester
17 Christopher A. Murray Susan J. Fortin	Chelmsford, MA Goffstown	Bedford
24 Peter Charles Paris Kye Cha Kim	Goffstown Goffstown	Auburn
24 Jeffrey B. Martin Nancy N. Hamilton	Goffstown Goffstown	Goffstown
25 John James Rheault Michele L. Connolly	Goffstown Bedford	Bedford
31 Robert Henry Pearson Laura Jean Korzun	Goffstown Manchester	Manchester
NOV.		
06 John Hillman Deborah Glidden	Goffstown Goffstown	Henniker
07 Roland Dionne Mona E. Brown	Goffstown Goffstown	Goffstown
14 Charles A. Normand Diana M. Olson	Goffstown Goffstown	Goffstown
21 Aaron C. Foss Dominique Hyde	Goffstown Goffstown	Goffstown

Date & Name	Residence	Where Married
DEC.		
05 Jason Douglas Hunter Mairann Alice Janessa	Goffstown Plymouth	Plymouth
06 Scott Alan Griffith Sheryl Ann Foss	Goffstown Goffstown	Chester
12 Raymond Lord, Jr. Helen Marie Cloutier	Goffstown Goffstown	Goffstown
19 Michel Joseph Plourde Melanie Anne Clement	Goffstown Goffstown	Antrim
26 Lorren Pelletier Frances Piterak	Mont Vernon Goffstown	Bedford
28 Andre Bedard Denise Larochelle	Goffstown Goffstown	Manchester
31 Jeffrey Alan Lancot Deanna L. Padfield	Goffstown Goffstown	

RESIDENT DEATHS - 1992

Date of Death	Name	Age	Place of Death
JAN.			
02	Alphonse Maurice Bissonnette	75	Goffstown
02	Nicholas L. Patsas	76	Manchester
03	Lea M. Dubois	88	Goffstown
03	Dorothy M. O'Neil	72	Manchester
05	Frances A. Howard	39	Goffstown
06	Blanche Hall	78	Manchester
11	Charles Franklin Jordan	73	Goffstown
14	Annie Wilkinson Campbell	60	Goffstown
16	Emilienne Rochefort	83	Goffstown
18	Mildred M. Lalumiere	84	Manchester
25	Arthur Joseph Ireland	74	Hollis
26	Leda Schmerder	94	Goffstown
27	Dorothy George	82	Goffstown
27	Elnora L. Viens	74	Manchester
28	William Richard Kordas	72	Manchester
30	Laurianna Leister	89	Goffstown
FEB.			
01	Francis L. Fournier	62	Manchester
18	John J. Goonan	81	Manchester
19	Josephine Bourbeau	83	Goffstown
21	Lisa Renee Simons	11 mos.	Manchester
22	Renee Simons	31	Manchester
MAR.			
06	Francis Willard Dodge	81	Goffstown
06	Raymond I. Biron	82	Manchester
13	Vera R. Hadley	96	Manchester
23	Jane M. Courteille	89	Goffstown
25	Doris P. Bouchard	67	Goffstown
29	Horace C. Millette	69	Manchester
30	Gilles Marchesseault	63	Manchester
APR.			
04	Roland J. Gonthier	72	Goffstown
05	Fedora Therrien	103	Goffstown
11	Hector E. Theriault	70	Manchester
15	Katharina Holler	87	Manchester
18	Lorita O. Boisvert	84	Goffstown
21	Russell Arredondo	67	Goffstown
MAY			
18	Simone S. Puglisi	45	Manchester
24	Earle C. Whipple	95	Manchester
25	Elly Elizabeth Smith	73	Goffstown
31	Sandra L. Kinduris	40	Manchester
JUNE			
02	June Irene Rogers	72	Manchester
10	Evelyn F. Starita	84	Manchester
18	Robert J. Pokigo	66	Manchester
18	Etta Desruisseaux	77	Goffstown
19	Rosa May Hamilton	89	Goffstown
19	Mary R. Torretta	77	Manchester
20	Viola C. Blaisdell	82	Goffstown

Date of Death	Name	Age	Place of Death
JULY			
10	Rita M. Fournier	62	Manchester
AUG.			
14	Russell F. Bannister	77	Goffstown
24	Marie-Paule G. Giroux	63	Goffstown
28	Melvin Glidden Vorbeau	86	Milford
31	Francis L. Gaudreault	69	Manchester
SEPT.			
02	David T. Tracy	41	Lebanon
07	Barbara Jeanne Broek	64	Goffstown
11	Marjorie L. Hogan	68	Manchester
15	Beatrice M. LaVoie	74	Manchester
17	Carroll W. Garland	70	Goffstown
23	Adelard J. Morin	88	Manchester
24	Lena Adams	64	Goffstown
OCT.			
01	Robert Bernard Dinwoodie	82	Goffstown
03	Carl R. Beetz	68	Manchester
04	Lillian Bethe Wagner	65	Manchester
06	Anne M. Henault	74	Manchester
13	Janice Marie Austin	54	Goffstown
25	Rose Kathleen Cody	70	Manchester
26	Brian D. Wells	46	Manchester
30	Jeannette Filgate	75	Manchester
NOV.			
02	Deborah M. Zaikowski	36	Goffstown
11	Hazel Ida Cushing	85	Goffstown
12	Nelle Miller Broman	86	Goffstown
13	Alexander C. MacDermid	77	Manchester
24	Edward R. Desruisseaux	71	Manchester
24	Conrad R. Gourde	72	Manchester
26	Henry A. Gamelin	75	Goffstown
26	May T. Spinney	59	Goffstown
DEC.			
02	Herman P. Valade	89	Manchester
12	Tekla Seibert	75	Goffstown
12	Vientha Estelle Wright	73	Goffstown
15	Angeline M. Rouleau	79	Goffstown
17	Blanche C. Soucy	88	Goffstown
20	Helen E. Henry	73	Goffstown
23	John Foye	60	Manchester
26	Viola M. Barbeau	81	Manchester
27	Mary Ella Jones	94	Manchester
31	Henry Ernest Daniels	80	Manchester

LIST OF INTERMENTS FOR 1992

Interment List is not available for publication. Interested parties may review the list which will be filed in the Town Clerk's office.

GOFFSTOWN SCHOOL DISTRICT MEETING

12 MARCH 1992

The Goffstown School District Meeting was called to order by Moderator, Larry Emerton at 7:11 PM on the evening of March the 12th, 1992 in the Goffstown High School Gym. The moderator announced the NO SMOKING rule in the building. The moderator also stated that all non-registered voters and non residents should be seated behind the "blue rope" area of the gym. Moderator Emerton stated the rules of the meeting. No one may speak without having been called upon by the moderator. No one shall be interrupted etc. Also, the State Law requires 5 signatures prior to a secret paper ballot and 7 signatures after the vote.

Charles Carr, retiring school board member led the pledge. Introductions followed. The School Board, the School Administration, and the school Principals were introduced.

Introduced also were the Ass't Moderator, Fred Plett, Clerk, Brenda Henk, and other officials, as well as Budget Committee members.

Charles Carr was thanked by School Board chairman, Elin Kinder, for his many years of service.

Prizes and Awards were made at this time to the winners of the Visual Arts Program. There were a total of 28 works in the top 10% in New Hampshire. The winners were: Senior, Darlene Cote, Junior, Chris Joyce, Sophomore, Shelly Esterbrook, and Junior, Bonnie Lewy. The Moderator shook hands with each winner and the applause from the floor was accepted graciously by the winners.

The Moderator read the Posting of the Official Warrant followed by a motion from Mike McKinnon to dispense with the reading of the warrant. Motion seconded by Joan Stevens. Motion passed by a unanimous voice vote.

Moderator Emerton again stated that "Roberts Rules" will be followed throughout this meeting and that he would hear arguments from the floor first for, and then against motions, in that order.

ARTICLE #1

To determine and appoint the salaries of the School Board and fix the compensation of any other Officer of the District.

Motion: by Robert Torpey. "I move that the salaries of the school board and the compensation of any other officer or agent of the District be accepted as presented in the Town Report." Motion Second: Sharon Braly.

Voice Vote in the affirmative. Motion Passed.

ARTICLE #2

To hear reports of Agents, Auditors, Committees, or officers chosen, and pass any vote relating thereto.

Motion by: Sara-Ann Sarette. "I move that the reports of Agents, Auditors, Committees, or Officers chosen, be accepted as printed in the Town Report and pass any vote relating thereto." Motion Second: Elmer Nickerson.

Voice Vote in the affirmative. Motion passed.

ARTICLE #3

To see if the District shall accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

Motion by: Susan Roy. "I move that the District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a State, Federal, or other Governmental unit or a private source which becomes available during the fiscal year".

Second: Sylvia Colburn.

Discussion: Mr. Jay Gagne inquired as to what "indefinite Authorization" means. Last year's article implied that the public hearing could be extended. Council explained that on Aug. 27, 1991 the law was amended to specifically require this wording. School Board chairman Elin Kinder explained that there must be a special article and public hearing for each grant, etc. but there is no change in the resinding process. Jay Gagne asked if there was any further action necessary (no need for public hearing). Elin Kinder replied No action was necessary by school district. However, there still has to be a hearing. Council read entire rule and explained that it stays in effect until resinded.

No further discussion. Voice Vote in the affirmative. Motion Passed.

ARTICLE #4

To see if the Goffstown School District will vote to convey by deed to the Town of Goffstown the land and buildings now known as the Upper Elementary School and SAU #19 Administration building, subject to the right of the School District to lease the SAU #19 Administration Building and adjacent parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said Building, whichever occurs first.

Motion by: Sharon Braly

"I move that the Goffstown School District vote to convey by deed to the Town of Goffstown the land and buildings now known as the Upper Elementary School and the SAU #19 Administration Building, subject to the right of the School District to lease the SAU #19 Administration Building and adjacent parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said building, whichever occurs first." Second by: Elin Kinder.

No Discussion. This article was passed at the Town Meeting the night before.

ARTICLE #5

To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.

Motion by: Craig Heiber

"I move that the District raise and appropriate the sum of thirteen million eight hundred twenty-nine thousand two hundred eighty-three dollars (\$13,829,283.00) for the support of the schools, for the salaries of the School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to Certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto". Second by: Joan Stevens.

MOTION TO AMEND BUDGET in Article #5

Motion made by: Charles Carr Second by: Suzanne Tremblay

AMENDMENT TO MOTION

"I move to amend the motion to increase the budget bottom line by one hundred thirteen thousand dollars (113,000.00) for an amended bottom line of Thirteen Million Nine Hundred Forty-Two Thousand Two Hundred Eighty-Three Dollars (\$13,942,283.00).

Budget information increase includes:

\$13,000 Course Reimbursement

\$40,000 Computer Software

\$60,000 Additional Equipment (computer hardware)

Discussion:

Barbara Griffin spoke stating that the Budget Committee had decreased this amount by \$116,289. The budget committee was not opposed to the additional monies for the computers. However they felt that the money for the new assistant principal was more important. Bob Torpey explained that this money for computers should have been put in last years CIP but was not. This year the money was kept in the matrix. Sue Tremblay spoke about how many schools already have the computer equipment that is being asked for now and it is important that we upgrade our schools as well. Before going on about computer issue, Mike Ryan inquired as to what teachers new contract is. What are the terms, length, and what is ongoing? Sue Tremblay & Elin Kinder both explained that All lines with contract remain the same. No raise, step and track. Teachers agreed to this so taxpayers would know they were making an effort to ease taxes as well. Jay Gagne spoke, going back to computers, that he did not feel that computer networking is essential as all students do not learn at the same pace. Jeff Snay asked how many people here tonight are computer literate. Only 5-10%. We need to be competitive and give our kids the "edge". There was discussion back and forth at this time. A written petition was presented for a secret ballot on amendment with the necessary five (5) signatures. Discussion continued. Tess Marts asked when we were going to get accountability from the teachers and that it was foolish to be talking \$113,000.00 when we were faced with the big picture of a \$13,000.00 budget. Mr. William MacKenzie spoke but was interrupted several times for point of order. Mr. Jay Gagne wanted to know if the Board was following all necessary leads for grants available. Answer, yes, but no grant money for computers is available at this time. Someone also wanted to know if Digital had been contacted for donations of computer equipment. Someone else noted that Digital was in the midst of a lay-off, so it would not be a good time to ask. At this point the moderator accepted the petition for a secret vote on the amendment. There was a break for voting.

At this time the vote counters were sworn in by School District Clerk, Brenda Henk.

While the votes were being cast Mr. Moderator announced that anyone wishing to be a sponsor for the GHS newspaper "The Grapevine" could do so for a \$5.00 fee.

Results of the Secret Ballot: Checklist: 363

YES 198 NO 165

Motion to amend article #5 passed.

DISCUSSION ON ARTICLE #5

Ellen V. asked to please clarify teachers new contract. Elin Kinder did so explaining that there were no step & track raises. No employee contributions for insurance and the Matrix is frozen. The contract remains ongoing for next year.

A question was raised about the outcome of the unfair labor practice brought about by the 6th grade teachers. Elin Kinder stated that it had been settled and that the teachers were not seeking any monetary compensation. The School Board would not go further on appeal.

Tess Marts asked if there would be a special article next year for contracts and again wanted ACCOUNTABILITY!! Tom Wright agreed with Tess and Ellen V. stating that responsibility for quality education has to come from management. The management is beginning to improve and he hopes it will continue. Bob Wheeler asked about insurance contributions. Elin Kinder explained that it was the same. Mike Ryan wanted to know if this agreement was in writing at this time. Elin Kinder replied, yes. At this time Mr. Bill MacKenzie asked about monies going to a new state. A question that was not totally understood. Because of an unsatisfactory explanation and several Point of Order interruptions, the Moderator had to rule Mr. MacKenzie out of order. At this time there were several requests to move the question. At this time a written ballot was taken on Article #5 as amended. Checklist: 348 Yes: 226 No: 121 Blank vote: 1 Article Passed as amended.

ARTICLE #6

Before this article was read the moderator explained that there is a wide latitude of what can and cannot be put on a warrant. It is the opinion of this moderator that a person should be allowed to discuss problems in a business-like manner without liable and hurt feelings. He, therefore, will allow discussion on Article #6 but would rule any one out of order that was attacking anyones personality.

Article #6 (petitioned article)

We the undersigned voting residents, of Goffstown strongly recommend and advise the School Board to vote against renewing the annual contract of the current SAU Assistant to the Superintendent for Special Needs. (As Petitioned by voters) (Not recommended by School Board).

Due to the sensitive matter of this motion, The Bourques were allowed to read a prepared statement ending with the motion to vote against the renewing of the SAU Special Needs Assistant. Second by: Leo Belzano. This problem arose from the Bourques need for special education and their not being able to get their needs met. The SAU was ordered to help. Because the Bourques did not feel that they were getting the proper assistance they complained to the State. The SAU was told to comply. Still feeling that their needs had not been met, the Bourques wish to know how much money has been spent on Law suits & complaints against the SAU. They challenged the SAU to make this information public. Mr. Ray Blondeau spoke in favor of forming a committee to help the Bourques get some answers. The School Board explained that there were certain channels that had to be gone through to resolve this and that the Bourques had been told this. The School Board explained that they were sorry that the Bourques were unhappy but that the SAU Assistant was an Assistant to the whole SAU and not just to Goffstown. Therefore, this must be brought before the SAU, not the Town of Goffstown. There was quite

a bit of discussion as to this being the proper forum for this argument. Tony Marts presented a motion to table article #6. Although a petition had been received to have a ballot vote on article #6. The motion to table had to be addressed first. A petition was presented to make the Motion to Table a Secret Ballot. This was done. Check list: 233 Yes: (to table) 180 No: 53

Motion to Table Article #6 Passed.

ARTICLE #7

To transact any other business that may legally come before this meeting.

Motion by: Elmer Nickerson.

"I move that the school district meeting adjourn".

Second: Susan Roy

Voice Vote in the Affirmative.

Moderator declared meeting adjourned.

Respectfully submitted by
Brenda Henk,
School District Clerk.

**GOFFSTOWN SCHOOL DISTRICT WARRANT
1993
Election of Officers**

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE NINTH DAY OF MARCH, 1993, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS NINTH DAY OF FEBRUARY, 1993.

Elin B. Kinder
Robert Torpey
Suzanne Tremblay
Susan Roy
Sharon L. Braly
Sara-Ann Sarette
Sylvia L. Colburn
Maurice P. Bedard

SCHOOL BOARD

GOFFSTOWN SCHOOL DISTRICT WARRANT

1993

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT GOFFSTOWN AREA HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE ELEVENTH DAY OF MARCH, 1993, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District.
2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.
4. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS NINTH DAY OF FEBRUARY, 1993.

Elin B. Kinder
Robert Torpey
Suzanne Tremblay
Susan Roy
Sharon L. Braly
Sara-Ann Sarette
Sylvia L. Colburn
Maurice P. Bedard

SCHOOL BOARD

GOFFSTOWN PROPOSED 1993-94 SCHOOL BUDGET

FUNCTION/OBJECT

	Budget 1991-92	Expended 1991-92	Budget 1992-93	Proposed 1993-94	Budget Commit. 1993-94
1100 REG. EDUC.	\$ 4,957,376.00	\$ 4,981,085.63	\$ 5,018,339.00	\$ 4,977,152.00	\$ 4,931,198.00
111 Salaries	0.00	0.00	0.00	0.00	0.00
111 Aides	47,500.00	78,786.04	52,200.00	54,000.00	54,000.00
120 Substitutes	732,446.00	624,399.66	866,065.00	844,706.00	834,313.00
211 Hlth. Insurance	93,320.00	75,435.73	94,940.00	110,336.00	108,919.00
212 Dental Ins.	52,502.00	32,651.28	37,116.00	35,791.00	35,534.00
213 Life Ins.	37,716.00	21,998.61	59,220.00	81,784.00	81,567.00
214 Wkr's Comp.	10,000.00	24,500.00	1.00	1.00	1.00
215 Severance	100,009.00	111,780.26	151,885.00	125,651.00	124,737.00
222 Teachers Ret.	379,239.00	548,693.65	383,903.00	542,074.00	538,559.00
230 FICA	6,332.00	10,360.50	6,423.00	15,200.00	15,060.00
260 Unemploy. Comp.	24,000.00	21,210.60	25,000.00	25,000.00	25,000.00
270 Course Reim.	0.00	130.00	0.00	0.00	0.00
310 Home Instr.	0.00	0.00	9,234.00	11,783.00	11,783.00
331 Consultants	48,000.00	45,360.00	53,800.00	56,490.00	56,490.00
561 Tuition	450.00	869.41	450.00	600.00	600.00
580 Travel	20,741.00	19,362.73	17,334.00	16,300.00	16,300.00
610-02 Art	11,209.00	10,716.44	6,845.00	6,225.00	6,225.00
610-08 P.E. Play	10,286.00	10,235.09	10,034.00	10,000.00	10,000.00
610-09 Home Ec.	10,341.00	11,616.78	13,500.00	14,760.00	14,760.00
610-10 Ind. Arts	4,850.00	4,980.88	5,403.00	5,278.00	5,278.00
610-12 Music/Band	8,979.00	7,609.80	9,349.00	9,200.00	9,200.00
610-13 Science	63,055.00	59,799.52	59,805.00	61,500.00	61,500.00
610-18 Schol. Math	21,782.00	17,604.39	18,684.00	14,962.00	14,962.00
610-23 Per./Read.	59,478.00	46,951.08	50,684.00	42,976.00	42,976.00
630 Books	17,715.00	15,104.10	13,980.00	11,240.00	11,240.00
631 Audiovisual	0.00	0.00	44,942.00	49,866.00	49,866.00
632 Comp. Software	54,376.00	34,865.42	32,342.00	15,470.00	15,470.00
635 Workbooks	0.00	0.00	66,907.00	90,790.00	90,790.00
741 Add'l. Equip.	8,626.00	7,721.94	4,353.00	4,400.00	4,400.00
742 Replace Equip.	1,481.00	453.33	0.00	458.00	458.00
751 Add'l. Furn.	3,168.00	5,409.32	15,970.00	3,072.00	3,072.00
752 Replace Furn.	800.00	1,212.95	350.00	1,055.00	1,055.00
810 Dues					
SUB-TOTALS	\$6,785,777.00	\$6,830,905.14	\$7,129,058.00	\$7,238,120.00	\$7,175,313.00

1200 SPEC. EDUC.

110 Salaries	\$362,612.00	\$342,101.06	\$361,086.00	\$328,852.00	\$382,852.00
111 Sal. Aides	97,679.00	114,553.29	115,493.00	136,374.00	136,374.00
112 Speech Path.	114,298.00	112,603.24	114,008.00	139,539.00	139,539.00
114 Physical Ther.	0.00	0.00	0.00	0.00	0.00
230 FICA	43,956.00	0.00	45,180.00	0.00	0.00
310 Home Instruct.	2,500.00	485.00	2,250.00	2,250.00	2,250.00
331 Consultants	85,086.00	65,741.77	106,720.00	80,543.00	80,543.00
561 Tuit. Public	22,372.00	19,411.97	6,820.00	46,790.00	46,790.00
569 Tuit. Private	113,025.00	156,801.56	133,576.00	21,780.00	21,780.00
610-18 Supplies	3,131.00	3,641.52	2,089.00	2,666.00	2,666.00
610-83 OT Supp.	692.00	689.84	1,182.00	662.00	662.00
610-84 Speech Sup.	1,157.00	1,187.93	1,428.00	1,166.00	1,166.00
630 Books	200.00	0.00	770.00	433.00	433.00
631 Audiovisual	684.00	809.05	808.00	0.00	0.00
632 Comp. Software	0.00	0.00	204.00	305.00	305.00
635 Workbook/Tests	0.00	0.00	66.00	1,258.00	1,258.00
741 Add'l. Equip.	6,000.00	3,480.24	8,950.00	5,598.00	5,598.00
751 Add'l. Furn.	298.00	0.00	0.00	0.00	0.00
752 Replace Furn.	0.00	0.00	0.00	0.00	0.00
891 Field Trips	1,500.00	0.00	0.00	0.00	0.00
SUB-TOTAL	\$855,190.00	\$821,506.47	\$900,630.00	\$768,216.00	\$768,216.00

1410 CO-CURRICULAR

110 Salaries	\$100,455.00	\$ 96,465.00	\$100,455.00	\$102,730.00	\$102,730.00
230 FICA	7,685.00	0.00	7,685.00	7,859.00	7,859.00
522 Ath. Catast. Ins.	0.00	0.00	0.00	0.00	0.00
610 Supplies	23,040.00	22,079.46	20,905.00	19,181.00	19,181.00
741 Add'l. Equip.	1,560.00	1,560.50	4,090.00	8,800.00	8,800.00
742 Replace Equip.	2,642.00	1,012.05	1,957.00	4,064.00	4,064.00
751 Add'l. Furn.	0.00	0.00	0.00	0.00	0.00
810 Memberships	3,100.00	1,627.70	2,500.00	3,800.00	3,800.00
880 Trans. Gen. Spt.	25,528.00	18,312.18	18,979.00	24,763.00	24,763.00
SUB-TOTAL	\$164,010.00	\$141,056.89	\$156,571.00	\$171,197.00	\$171,197.00

1490 DRIVER EDUC.

110 Salaries	\$8,612.00	\$0.00	\$1.00	\$1.00	\$1.00
230 FICA	659.00	0.00	1.00	1.00	1.00
522 Insurance	1,210.00	0.00	1.00	1.00	1.00
610 Supplies	584.00	0.00	1.00	1.00	1.00
SUB-TOTAL	\$11,065.00	\$0.00	\$4.00	\$4.00	\$4.00

2112 ATTENDANCE SVCS.

110	Tuant Officer	\$50.00	\$0.00	\$1.00	\$1.00
580	Travel	25.00	0.00	1.00	1.00
	SUB-TOTAL	\$75.00	\$0.00	\$2.00	\$2.00

2123 GUIDANCE SVCS.

110	Salaries	\$300,452.00	\$301,296.32	\$279,055.00	\$279,055.00
113	Secretary	35,039.00	34,513.56	36,739.00	36,739.00
230	FICA	25,665.00	0.00	0.00	0.00
360	Test Rental	125.00	388.24	0.00	0.00
580	Travel	330.00	0.00	0.00	0.00
610	Supplies	1,228.00	1,077.67	2,833.00	2,833.00
631	Audio Visual	723.00	252.50	1,209.00	1,209.00
632	Comp. Software	0.00	0.00	800.00	800.00
640	Periodicals	285.00	244.38	475.00	475.00
741	Add Equip.	1,050.00	158.22	0.00	0.00
742	Replace Equip.	0.00	0.00	0.00	0.00
751	Add'l. Furn.	170.00	106.00	0.00	0.00
752	Replace Furn.	0.00	0.00	0.00	0.00
	SUB-TOTAL	\$365,067.00	\$338,036.89	\$321,111.00	\$321,111.00

2134 HEALTH SVCS.

110	Salaries	\$69,776.00	\$70,864.77	\$79,431.00	\$79,431.00
230	FICA	5,338.00	0.00	0.00	0.00
330	Med. Service	3,500.00	3,500.00	2,000.00	2,000.00
550	Printing	500.00	102.00	550.00	550.00
580	Travel	100.00	0.00	100.00	100.00
610	Supplies	2,223.00	2,460.71	3,700.00	3,700.00
741	Add'l. Equip.	0.00	0.00	0.00	0.00
742	Replace Furn.	0.00	0.00	0.00	0.00
751	Add'l. Furn.	0.00	0.00	0.00	0.00
752	Repl. Furn.	0.00	0.00	0.00	0.00
	SUB-TOTAL	\$81,437.00	\$76,927.48	\$85,781.00	\$85,781.00

2210 IMP. OF INSTR.

360	Test Rental	\$6,372.00	\$0.00	\$0.00	\$0.00
	SUB-TOTAL	\$6,372.00	\$0.00	\$0.00	\$0.00

2223 AUDIO VIS. SVCS.					
453 Film Rental	\$750.00	\$148.64	\$0.00	\$150.00	\$150.00
SUB-TOTAL	\$750.00	\$148.64	\$0.00	\$150.00	\$150.00
2224 EDUC'L. TV					
390 Educational TV	\$2,964.00	\$2,754.70	\$3,174.00	\$3,216.00	\$3,216.00
SUB-TOTAL	\$2,964.00	\$2,754.70	\$3,174.00	\$3,216.00	\$3,216.00
2311 SCHL. BOARD SVC.					
110 Salaries	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
113 Sal. Sch. Bd. Clk.	1,000.00	1,015.89	1,000.00	1,000.00	1,000.00
230 FICA	402.00	0.00	402.00	402.00	402.00
321 In-Svc.	1,225.00	765.76	1,425.00	1,425.00	1,425.00
522 Liability	5,000.00	668.13	3,040.00	3,040.00	3,040.00
540 Advertising	3,000.00	2,256.58	3,000.00	3,000.00	3,000.00
610 Supplies	1,500.00	1,510.60	1,500.00	1,500.00	1,500.00
810 Dues	3,314.00	3,313.82	3,480.00	3,577.00	3,577.00
SUB-TOTAL	\$19,941.00	\$14,030.78	\$18,347.00	\$18,444.00	\$18,444.00
2312 CLK. BRD. SVCS.					
110 Census Takers	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
360 Data Proc.	800.00	32.23	0.00	800.00	800.00
SUB-TOTAL	\$2,800.00	\$2,032.23	\$0.00	\$2,800.00	\$2,800.00
2313 BOARD TREASURER					
110 Salary	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
230 FICA	0.00	0.00	0.00	0.00	0.00
523 Fidelity Bond	275.00	0.00	275.00	275.00	275.00
610 Supplies	925.00	695.00	925.00	925.00	925.00
SUB-TOTAL	\$2,500.00	\$1,995.00	\$2,500.00	\$2,500.00	\$2,500.00
2315 LEGAL SVCS.					
380 Legal Fees	\$35,000.00	\$40,138.30	\$50,000.00	\$35,000.00	\$35,000.00
SUB-TOTAL	\$35,000.00	\$40,138.30	\$50,000.00	\$35,000.00	\$35,000.00
2316 DISTR. MTG. SVCS.					
All Objts.	\$2,000.00	\$3,118.48	\$2,000.00	\$3,150.00	\$3,150.00
SUB-TOTAL	\$2,000.00	\$3,118.48	\$2,000.00	\$3,150.00	\$3,150.00

2317 AUDIT SVCS.					
370 Auditor	\$4,350.00	\$4,620.00	\$4,150.00	\$3,800.00	\$3,800.00
SUB-TOTAL	\$4,350.00	\$4,620.00	\$4,150.00	\$3,800.00	\$3,800.00
2320 SUPT. SVCS.					
351 SAU Svcs.	\$383,108.00	\$383,108.00	\$450,327.00	\$503,568.00	\$503,568.00
SUB-TOTAL	\$383,108.00	\$383,108.00	\$450,327.00	\$503,568.00	\$503,568.00
2410 OFF. OF PRINC.					
110 Salary-Prin.	\$225,656.00	\$225,476.00	\$225,656.00	\$225,656.00	\$225,656.00
111 Aide	0.00	0.00	0.00	0.00	0.00
113 Secretaries	147,024.00	150,624.24	165,411.00	165,411.00	165,411.00
119 Sal.-Asst. Prin.	91,485.00	91,485.00	131,485.00	171,485.00	171,485.00
Adminst. Sal. Pool	0.00	0.00	0.00	15,000.00	15,000.00
213 Life Insurance	1,654.00	0.00	1,206.00	0.00	0.00
230 FICA	35,509.00	0.00	39,145.00	0.00	0.00
322 Conf. & Conv.	4,110.00	2,769.85	5,635.00	10,400.00	10,400.00
531 Telephone	21,255.00	23,573.05	23,000.00	30,252.00	30,252.00
532 Postage	7,075.00	8,974.90	7,427.00	8,650.00	8,650.00
550 Printing	8,550.00	6,763.00	8,900.00	9,850.00	9,850.00
580 Travel	1,700.00	2,346.80	2,150.00	3,000.00	3,000.00
610 Supplies	8,590.00	8,143.22	9,552.00	10,300.00	10,300.00
741 Add'l. Equip.	0.00	0.00	690.00	1,850.00	1,850.00
742 Replace Equip.	3,308.00	3,420.30	2,400.00	0.00	0.00
751 Add'l. Furn.	0.00	0.00	0.00	0.00	0.00
752 Repl. Furn.	0.00	367.09	0.00	0.00	0.00
810 Dues & Member.	4,524.00	4,045.50	4,480.00	5,676.00	5,676.00
811 NE Assoc. Visit	0.00	0.00	0.00	0.00	0.00
890 NHAES	2,500.00	2,500.00	0.00	0.00	0.00
SUB-TOTAL	\$562,940.00	\$530,488.95	\$627,137.00	\$657,530.00	\$657,530.00
2490 OTHER SUPP. SVCS.					
323 Assemblies	\$4,000.00	\$3,015.17	\$4,000.00	\$4,000.00	\$4,000.00
890 Graduation	3,916.00	3,600.62	4,565.00	4,630.00	4,630.00
891 Field Trips	12,914.00	10,171.50	5,000.00	10,171.00	10,171.00
SUB-TOTAL	\$20,830.00	\$16,787.12	\$13,565.00	\$18,801.00	\$18,801.00

2542 BUILDING SVCS.					
110 Sal. Custodians	\$345,590.00	\$337,099.92	\$362,859.00	\$365,155.00	\$365,155.00
230 FICA	26,438.00	0.00	27,959.00	0.00	0.00
330 Cont. Svcs.	0.00	0.00	0.00	0.00	0.00
420 Water/Sewer	25,300.00	29,061.85	31,450.00	31,450.00	31,450.00
430 Mapl. Ave. Warnt.	0.00	0.00	0.00	0.00	0.00
440 Maint. Svc.	11,457.00	12,417.22	14,972.00	15,032.00	15,032.00
441 Electrical	7,600.00	4,226.24	5,100.00	6,100.00	6,100.00
442 H/V Repairs	12,200.00	9,997.91	14,200.00	18,950.00	18,950.00
443 Plumbing Rep.	3,500.00	636.61	3,500.00	3,750.00	3,750.00
444 Glass Break	3,050.00	1,534.21	2,800.00	3,000.00	3,000.00
445 Bldg. Exterior	125,590.00	110,485.64	4,595.00	77,800.00	77,800.00
446 Bldg. Interior	81,500.00	93,441.06	52,560.00	60,155.00	60,155.00
447 Emergency	12,000.00	3,516.52	8,000.00	8,000.00	8,000.00
448 Back Flow Prev.	0.00	0.00	0.00	0.00	0.00
450 Rent Blds./Equip.	27,309.00	27,309.00	36,935.00	39,911.00	39,911.00
490 Lic. Fees	0.00	0.00	0.00	5,250.00	5,250.00
521 Insurance	65,000.00	47,422.33	45,160.00	45,769.00	45,769.00
580 Transportation	1,075.00	313.25	600.00	600.00	600.00
610 Supplies	44,049.00	43,683.64	38,840.00	53,403.00	53,403.00
652 Electricity	171,161.00	182,502.73	171,612.00	193,087.00	193,087.00
653 Oil	142,870.00	85,805.68	117,750.00	91,905.00	91,905.00
657 Gas	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
741 Add. Equip.	6,350.00	5,940.12	0.00	0.00	0.00
742 Replace. Equip.	0.00	0.00	1,715.00	0.00	0.00
751 Add. Furn.	0.00	0.00	512.00	2,580.00	2,580.00
752 Replace. Furn.	500.00	812.60	0.00	1,600.00	1,600.00
SUB-TOTAL	\$1,114,939.00	\$998,606.53	\$943,519.00	\$1,025,897.00	\$1,025,897.00
2543 CARE & UPKP. GRDS.					
440 Maint. Grnds.	\$4,400.00	\$1,227.33	\$4,500.00	\$5,500.00	\$5,500.00
730 Site Improve.	12,607.00	13,793.57	0.00	500.00	500.00
SUB-TOTAL	\$17,007.00	\$15,020.90	\$4,500.00	\$6,000.00	\$6,000.00

2544 CARE & UPKP. EQUIP.					
440 Mtn. Contracts	\$38,280.00	\$29,254.85	\$42,265.00	\$63,943.00	\$63,943.00
448 Rep. Instr. Equ.	5,623.00	5,094.66	7,100.00	11,350.00	11,350.00
449 Rep. Nonin. Eq.	5,450.00	1,455.60	5,450.00	8,450.00	8,450.00
SUB-TOTAL	<u>\$49,353.00</u>	<u>\$35,805.11</u>	<u>\$54,815.00</u>	<u>\$83,743.00</u>	<u>\$83,743.00</u>
2552 PUPIL TRANSP.					
110 Trans. Coord.	\$1,500.00	\$1,497.60	\$1,500.00	\$1,500.00	\$1,500.00
510 Transporter	482,962.00	471,227.60	504,768.00	616,292.00	590,292.00
580 Travel	250.00	0.00	250.00	250.00	250.00
SUB-TOTAL	<u>\$484,712.00</u>	<u>\$472,725.20</u>	<u>\$506,518.00</u>	<u>\$618,042.00</u>	<u>\$592,042.00</u>
2553 HANDICAPPED TRN.					
510 Transporter	\$140,000.00	\$110,834.71	\$140,000.00	\$130,000.00	\$130,000.00
SUB-TOTAL	<u>\$140,000.00</u>	<u>\$110,834.71</u>	<u>\$140,000.00</u>	<u>\$130,000.00</u>	<u>\$130,000.00</u>
2554 FLD. TRIP TRANS.					
510 Transportation	\$19,538.00	\$17,412.25	\$5,000.00	\$9,100.00	\$9,100.00
SUB-TOTAL	<u>\$19,538.00</u>	<u>\$17,412.25</u>	<u>\$5,000.00</u>	<u>\$9,100.00</u>	<u>\$9,100.00</u>
2555 ATH. TRIP SVCS.					
510 Co-Curricular	\$20,751.00	\$28,781.27	\$30,000.00	\$31,100.00	\$31,100.00
SUB-TOTAL	<u>\$20,751.00</u>	<u>\$28,781.27</u>	<u>\$30,000.00</u>	<u>\$31,100.00</u>	<u>\$31,100.00</u>
2559 OTHER TRANS.					
510 Trans./Public	\$31,136.00	\$29,060.64	\$31,136.00	\$31,136.00	\$31,136.00
SUB-TOTAL	<u>\$31,136.00</u>	<u>\$29,060.64</u>	<u>\$31,136.00</u>	<u>\$31,136.00</u>	<u>\$31,136.00</u>
3200 COMM. REC. SVCS.					
451 Rntl. Ath. Fld.	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SUB-TOTAL	<u>\$3,000.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
4400 EDUC'L. SPEC.					
350 Mgmt. Svcs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

4900 FAC. RENOV.					
460 Bart. Warrant	\$74,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL	<u>\$74,000.00</u>	<u>\$72,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
SUB-TOTAL	<u>\$11,581,689.00</u>	<u>\$11,300,228.42</u>	<u>\$11,806,020.00</u>	<u>\$12,103,978.00</u>	<u>\$11,981,953.00</u>
			BUDGET INC./DEC.	\$297,958.00	\$175,933.00
			PERCENT INC./DEC.	2.52%	1.49%
5100 DEBT SVCS.					
830 Principal	\$340,000.00	\$340,000.00	\$650,000.00	\$650,000.00	\$650,000.00
841 Interest	1,147,054.00	1,147,053.50	844,301.00	800,051.00	800,051.00
842 Note Interest	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	<u>\$1,487,054.00</u>	<u>\$1,487,053.50</u>	<u>\$1,494,301.00</u>	<u>\$1,450,051.00</u>	<u>\$1,450,051.00</u>
5220 TRANS./FED. PROJ.					
880 Chapter I	\$130,405.00	\$0.00	\$140,000.00	\$0.00	\$0.00
881 Block Grant	25,000.00	0.00	25,000.00	25,000.00	25,000.00
SUB-TOTAL	<u>\$155,405.00</u>	<u>\$0.00</u>	<u>\$165,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
5240 SCHL. LUNCH TRAN.					
880 Trans. Fed./St.	\$337,832.00	\$0.00	\$476,962.00	\$456,622.00	\$456,622.00
881 Trans. Local	0.00	11,804.52	0.00	0.00	0.00
SUB-TOTAL	<u>\$337,832.00</u>	<u>\$11,804.52</u>	<u>\$476,962.00</u>	<u>\$456,622.00</u>	<u>\$456,622.00</u>
5300 EXCESS SWEEPS					
445 Roof Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446 Science Clrms.	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
GRAND TOTAL	<u>\$13,561,980.00</u>	<u>\$12,799,086.44</u>	<u>\$13,942,283.00</u>	<u>\$14,035,651.00</u>	<u>\$13,913,626.00</u>
			BUDGET INCREASE	\$93,368.00	(\$28,657.00)
			PERCENT INCREASE	0.67%	-0.21%

DEBT SERVICE SCHEDULE

Goffstown School District
School Building Project

Dated 01-Sep-89
Last maturity: 01-Sep-2010

Bid: BankEast

Interest Start Date: 01-Sep-89
 Delivery Date: 01-Sep-89

1st Interest Payment: 01-Sep-90
 1st Principal Payment: 01-Sep-90

Amount Borrowed: 5,000,000
 Premium or (Discount): 0
 Accrued Interest: 0

Average Interest Cost (NIC): 6.98304
 Effective Interest Cost (TIC): 6.95946
 Average Life (Years): 11.30000

Date	Interest Rate	Principal	Interest Payable	Balance	Annual Debt Service
01-Sep-1990	6.900	50,000	347,775	4,950,000	0
01-Mar-1991			172,163	4,950,000	569,938
01-Sep-1991	6.900	250,000	172,163	4,700,000	0
01-Mar-1992			163,538	4,700,000	585,701
01-Sep-1992	6.900	250,000	163,538	4,450,000	0
01-Mar-1993			154,913	4,450,000	568,451
01-Sep-1993	6.900	250,000	154,913	4,200,000	0
01-Mar-1994			146,288	4,200,000	551,201
01-Sep-1994	6.900	250,000	146,288	3,950,000	0
01-Mar-1995			137,663	3,950,000	533,951
01-Sep-1995	6.900	250,000	137,663	3,700,000	0
01-Mar-1996			129,038	3,700,000	516,701
01-Sep-1996	6.900	250,000	129,038	3,450,000	0
01-Mar-1997			120,413	3,450,000	499,451
01-Sep-1997	6.900	250,000	120,413	3,200,000	0
01-Mar-1998			111,788	3,200,000	482,201
01-Sep-1998	6.900	250,000	111,788	2,950,000	0
01-Mar-1999			103,163	2,950,000	464,951
01-Sep-1999	6.900	250,000	103,163	2,700,000	0
01-Mar-2000			94,538	2,700,000	447,701
01-Sep-2000	6.900	250,000	94,538	2,450,000	0
01-Mar-2001			85,913	2,450,000	430,451
01-Sep-2001	7.000	250,000	85,913	2,200,000	0
01-Mar-2002			77,163	2,200,000	413,076
01-Sep-2002	7.000	250,000	77,163	1,950,000	0
01-Mar-2003			68,413	1,950,000	395,576
01-Sep-2003	7.000	250,000	68,413	1,700,000	0
01-Mar-2004			59,663	1,700,000	378,076
01-Sep-2004	7.000	250,000	59,663	1,450,000	0
01-Mar-2005			50,913	1,450,000	360,576
01-Sep-2005	7.000	250,000	50,913	1,200,000	0
01-Mar-2006			42,163	1,200,000	343,076
01-Sep-2006	7.000	250,000	42,163	950,000	0
01-Mar-2007			33,413	950,000	325,576
01-Sep-2007	7.000	250,000	33,413	700,000	0
01-Mar-2008			24,663	700,000	308,076
01-Sep-2008	7.000	250,000	24,663	450,000	0
01-Mar-2009			15,913	450,000	290,576
01-Sep-2009	7.050	250,000	15,913	200,000	0
01-Mar-2010			7,100	200,000	273,013
01-Sep-2010	7.100	200,000	7,100	0	0
		<u>5,000,000</u>	<u>3,945,419</u>	<u>8,738,319</u>	

DEBT SERVICE SCHEDULE

Goffstown School District
School Project

Dated 15-Aug-90
Last maturity: 15-Aug-2011

Bid: BankEast

Interest Start Date: 15-Aug-90

1st Interest Payment: 15-Aug-91

Delivery Date: 15-Aug-90

1st Principal Payment: 15-Aug-92

Amount Borrowed: 7,900,000

Average Interest Cost (NIC): 6.84110

Premium or (Discount): 0

Effective Interest Cost (TIC): 6.82366

Accrued Interest: 0

Average Life (Years): 11.37975

Date	Interest Rate	Principal	Interest Payable	Balance	Annual Debt Service
15-Aug-1991			539,350	7,900,000	0
15-Feb-1992			269,675	7,900,000	809,025
15-Aug-1992	6.750	400,000	269,675	7,500,000	0
15-Feb-1993			256,175	7,500,000	925,850
15-Aug-1993	6.750	400,000	256,175	7,100,000	0
15-Feb-1994			242,675	7,100,000	898,850
15-Aug-1994	6.800	400,000	242,675	6,700,000	0
15-Feb-1995			229,075	6,700,000	871,750
15-Aug-1995	6.800	400,000	229,075	6,300,000	0
15-Feb-1996			215,475	6,300,000	844,550
15-Aug-1996	6.800	400,000	215,475	5,900,000	0
15-Feb-1997			201,875	5,900,000	817,350
15-Aug-1997	6.800	400,000	201,875	5,500,000	0
15-Feb-1998			188,275	5,500,000	790,150
15-Aug-1998	6.800	400,000	188,275	5,100,000	0
15-Feb-1999			174,675	5,100,000	762,950
15-Aug-1999	6.850	400,000	174,675	4,700,000	0
15-Feb-2000			160,975	4,700,000	735,650
15-Aug-2000	6.850	400,000	160,975	4,300,000	0
15-Feb-2001			147,275	4,300,000	708,250
15-Aug-2001	6.850	400,000	147,275	3,900,000	0
15-Feb-2002			133,575	3,900,000	680,850
15-Aug-2002	6.850	400,000	133,575	3,500,000	0
15-Feb-2003			119,875	3,500,000	653,450
15-Aug-2003	6.850	400,000	119,875	3,100,000	0
15-Feb-2004			106,175	3,100,000	626,050
15-Aug-2004	6.850	400,000	106,175	2,700,000	0
15-Feb-2005			92,475	2,700,000	598,650
15-Aug-2005	6.850	400,000	92,475	2,300,000	0
15-Feb-2006			78,775	2,300,000	571,250
15-Aug-2006	6.850	400,000	78,775	1,900,000	0
15-Feb-2007			65,075	1,900,000	543,850
15-Aug-2007	6.850	400,000	65,075	1,500,000	0
15-Feb-2008			51,375	1,500,000	516,450
15-Aug-2008	6.850	400,000	51,375	1,100,000	0
15-Feb-2009			37,675	1,100,000	489,050
15-Aug-2009	6.850	400,000	37,675	700,000	0
15-Feb-2010			23,975	700,000	461,650
15-Aug-2010	6.850	400,000	23,975	300,000	0
15-Feb-2011			10,275	300,000	434,250
15-Aug-2011	6.850	300,000	10,275	0	0
		<u>7,900,000</u>	<u>6,150,150</u>		<u>13,739,875</u>

GOFFSTOWN SCHOOL REVENUES

	Approved 1991-92	Approved 1992-93	School Bd. Proposed 1993-94
Unreserved Fund Balance	\$ 573,373	\$ 141,687	\$ 172,478
Revenue From State Sources			
Foundation Aid	310,443	290,538	442,733
School Building Aid	153,000	292,500	292,500
Area Vocational School	25,920	25,920	25,920
Driver Education	3,000	-0-	-0-
Child Nutrition	10,000	10,000	11,000
Other Catastrophic Aid	70,929	41,831	67,939
Revenue From Federal Sources			
ESES-Title I	120,405	140,000	-0-
Child Nutrition Program	60,000	31,006	92,300
Other-Block Grant	20,000	25,000	25,000
Handicapped Programs	15,000	-0-	-0-
Local Revenue Other Than Taxes			
Tuition	1,796,669	1,745,086	1,800,000
Earnings on Investments	45,000	20,000	15,000
Other - Local Sources	-0-	-0-	-0-
School Lunch Sales	275,832	435,956	353,322
Sale of Bonds or Notes	-0-	-0-	-0-
Total School Revenues And Credits	\$ 3,479,571	\$ 3,199,524	\$ 3,298,192
District Assessment	<u>10,082,409</u>	<u>10,742,759</u>	<u>10,737,459</u>
Total Revenues & District Assessment	<u><u>\$13,561,980</u></u>	<u><u>\$13,942,283</u></u>	<u><u>\$14,035,651</u></u>

GOFFSTOWN SCHOOL BOARD

	Term Expires
Elin Kinder, Chairperson	1994
Robert Torpey, Vice Chairperson	1993
Maurice Bedard	1995
Sharon Braly	1993
Sylvia Colburn	1995
Elmer Nickerson	1994
Susan Roy	1995
Sara-Ann Sarette	1993
Suzanne Tremblay	1994

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Lawrence A. Emerton, Sr.	1994
Clerk	Brenda Henk	1994
Treasurer	Helen Skoglund	1994

ADMINISTRATION

Superintendent of Schools	Owen P. Conway
Assistant Superintendent	Charles A. Gaides
Business Administrator	Benjamin H. Hampton
Assistant to the Superintendent for Special Needs	Carol A. Kingston

**SEPTEMBER PUPIL ENROLLMENT
1988 - 1992**

School	Grade	88-89	89-90	90-91	91-92	Sept. 1992
Maple Avenue	4	99	93	127	---	---
	3	89	123	127	116	127
	2	117	114	122	128	124
	1	116	115	135	113	132
Total/Maple Avenue		421	445	511	357	383
Bartlett	4	61	62	40	---	---
	3	56	47	60	49	52
	2	46	66	45	54	48
	1	45	69	57	49	74
	Pre-School	9	8	15	17	20
Total/Bartlett		217	252	217	169	194
Upper Elementary	5-6	290	325	328	---	---
Area Jr./Sr. High	7-12	1,195	1,163	1,163	---	---
GRAND TOTAL 1988-91		2,123	2,185	2,219	---	---
Mountain View	4-8	---	---	---	1,007	1,055
High School	9-12	813	787	760	756	785
GRAND TOTAL 1991-93		---	---	---	2,289	2,417



GOFFSTOWN SCHOOL BOARD REPORT

On behalf of the entire School Board, I would like to thank the citizens of Goffstown for their continued support and cooperation.

In June of 1992 the Board met to set goals for the upcoming year. After a five hour session, we settled on two specific goals. One was to: Adopt a curriculum that sets high, appropriate educational standards with systems for accountability. To help accomplish this goal, our principals along with the SAU Administration created what is called the Blueprint for Student Success. This document was enthusiastically supported by the entire SAU Board. The success of the Blueprint will rely on the support and cooperation of teachers, parents and students. It calls for sweeping changes in the approach to how we educated our children and what we expect them to have learned at the end of each year.

The second goal we discussed was to: Develop a public relations strategy that results in positive media coverage for the school district. After a shaky start, we have moved forward in this regard as well.

Since last year with the help of our Administration and the cooperation of the staff, the Board approved a uniform teacher evaluation instrument that is being used district wide to objectively and effectively highlight the strengths and appraise the weaknesses of our teachers. Additionally, a committee made up of the Administration, teachers, parents and a representative from the School Board developed a new Staff Development Plan to be used by the entire SAU. With this tool the teachers must create a three year plan to accomplish personal growth and acquire specific knowledge, and thus be better prepared to teach our students.

The Board welcomes our Assistant Principals Ms. Jane Coder at Goffstown High School and Mr. Michael Henderson at Mountain View. We would also like to thank our Principals William Marston, Leon Cote, Marc Boyd and Steve O'Neil as well as Rose Colby and Jim Fullam. Without their continued dedication to the children of Goffstown we would not have made the advances we have in providing the best education possible.

The Board is pleased to present a 1993-94 budget that is as close to 1% over last year's figure as possible. This is a time consuming process that involves making some very difficult but necessary choices and decisions.

I would like to take this opportunity on behalf of the Board to thank our SAU Administration, Mr. Benjamin Hampton our Business Administrator, Ms. Carol Kingston, Assistant to the Superintendent for Special Needs, Mr. Charles Gaides, Assistant Superintendent and Dr. Owen Conway, Superintendent.

Finally, the Board would like to recognize and thank Sara-Ann Sarette for her dedication and effort over the last 12 years on the Board. She has served on most of the subcommittees and has consistently held the best interest of the children of Goffstown as her top priority. We will miss her wisdom, experience and her warm personality.

Elin B. Kinder, Chairman
Goffstown School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dr. Owen P. Conway, Superintendent

In the past year, the administration has placed particular emphasis on the development of a sense of mission for the school district. To achieve that end, there has been an equal emphasis on promoting strong administrative leadership skills as well as fostering a capability and format for evaluating the success of our program and the performance of our personnel.

The impetus of this effort by the administration stems from my strongly held belief that while we do many good things in education, we do them inconsistently. In effect we fail to define "equality" and "opportunity" when speaking of "equal educational opportunities". In so far as we default on that fundamental requirement, our efforts become fragmented; the success of our children solely rests on fate; we become susceptible to trendy practice; and succumb to the pressure of special interest groups. The long term investment in the future of our children is too important to allow these prospects to materialize.

The development of the "Blueprint for Student Success", the implementation of a new five year Master Plan for Staff Development, and the statement of School Board goals which are clear, crisp, and concrete amply demonstrate that all who are involved in educating our children have a deep commitment to action, a noticeable pride in their mission, and a strong belief that education does, make a difference.

REPORT OF THE PRINCIPALS OF SAU #19 Dunbarton Goffstown New Boston

During the past year, the Central Office and the building-level Administration of SAU #19 have been actively involved in developing a document that will serve as a guide for educational change within our School Districts.

This document, titled: A Formula for Teaching and Learning —Our Blueprint for Student Success is a result of lengthy review and debate of educational research pertaining to successful educational practices and strategies geared toward increased involvement of students in the learning process.

The "Blueprint", as it is commonly termed, will serve as the foundation for our schools to construct a learning environment whereby each and every student has the opportunity to fully participate in the development and acquisition of lifelong learning skills that meet the demands of today's society and the ever changing workplace of tomorrow.

Our goal is to have students become active learners who know how to acquire knowledge in a variety of productive ways. Our task is to create a community of

learners and citizens who are caring and have a stable sense of self-concept, self-esteem, and a respect for diversity.

In order for all students to be academically successful, we must establish high standards and appropriate expectations which promote habits of learning that embrace inquiry and critical skills development. It is our belief that life and learning are inseparable, with common threads of content woven together. With this in mind, our curriculum will reflect an interdisciplinary approach to teaching and learning. Students need to be skilled in problem-solving and decision-making techniques, and be secure and competent in interpersonal relationships. Students need to make responsible choices, collaborate, accept decisions, and expect justice in order to be contributing members of tomorrow's society.

The thrust of the curriculum is to have students gain essential knowledge through critical skills education. Problem solving and decision making will be the foundation skills for tomorrow's workplace. Critical and creative thinking will allow students to adapt information for a given purpose. The abilities to organize, document progress, communicate effectively, and cooperate with others through collaboration and management are the vehicles to productivity. As members of the school community and future society, individual students need to work independently and, often times, assume a leadership role.

Students should be enthused with learning and recognize their achievement. The teacher will be the coach and advisor creating an atmosphere of success by encouraging students to explore and celebrate the wonder of learning through projects, research, interpersonal relationships, and self-satisfaction for a completed task. As each student becomes a lifelong learner, he/she will experience a sense of self-worth and success, greater peer acceptance and respect, a sense of security within the school environment, and a hope for improving the quality of his/her life.

To look for a better society tomorrow, we need to strengthen our community ties today. Parent and community partnerships are a vital and integral part of our program. We invite individuals and groups to serve as resources and mentors to help us achieve our goals in the years ahead. We want our students to be given the opportunity to serve their community in productive ways today, in order to secure a responsible society for tomorrow.

When each of us realizes that the power of this nation lies with the youth of today, and that public education has the greatest influence on the quality of this power, then we must commit ourselves to better our educational system and change our focus of instruction to reflect the demands of tomorrow. With the combined forces of the school and community making a commitment to change, we ensure a brighter, more hopeful future for all.

William Zeller
Marc Boyd
Leon Cote
Stephen O'Neil
William Marston
Rick Matthews

Dunbarton Elementary School
Maple Avenue Elementary School
Bartlett Elementary School
Mountain View Middle School
Goffstown Area High School
New Boston Central School

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Goffstown School District as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Goffstown School District as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

September 11, 1992

Paul J. Mercier, Jr. CPA
PLODZIK & SANDERSON
Professional Association

EXHIBIT A
GOFFSTOWN SCHOOL DISTRICT
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1992

ASSETS AND OTHER DEBITS

	Governmental Fund Types			Fiduciary Fund Type	Acct. Group General Long-Term Debt	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects			June 30, 1992	June 30, 1991
Assets							
Cash and Equivalents	\$	\$ 8,573	\$ 400,922	\$ 59,184	\$	\$ 468,679	\$ 2,430,482
Receivables							
Accounts	375			4,439		4,814	5,737
Intergovernmental	459,374	44,886				504,260	901,631
Interfund Receivable	114,703	155		1,335		116,193	80,515
Inventory		10,150				10,150	9,717
Other Debits							
Amount To Be Provided For Retirement of General Long-Term Debt					12,680,391	12,680,391	13,034,888
TOTAL ASSETS AND OTHER DEBITS	\$ 574,452	\$ 63,764	\$ 400,922	\$ 64,958	\$12,680,391	\$13,784,487	\$16,462,970

LIABILITIES AND EQUITY

Liabilities						
Cash Overdraft	\$ 248,656	\$		\$		\$ 198,186
Accounts Payable	128,507					101,088
Accrued Payroll and Benefits	7,577					7,577
Contracts Payable			35,579		16,256	
Retainage Payable			74,187			74,187
Intergovernmental Payable	24,246					386,503
Interfund Payable	1,185					48,211
Due To Student Groups		30,058	84,795			21,699
Due to Others					155	80,515
General Obligation					22,904	64,836
Debt Payable					25,643	2,791
Total Liabilities	410,171	32,436	194,561		64,958	13,034,888
				12,680,391		13,034,888
				12,680,391		13,938,717
Equity						
Fund Balances						
Reserved For						
Encumbrances	22,594		1,333			1,728,773
Reserved For Special						
Purposes						74,235
Reserved For Inventory		10,150			10,150	9,717
Unreserved						
Designated for Special						
Purposes	141,687	21,178	205,028			161,657
Undesignated						549,871
Total Equity	164,281	31,328	206,361			2,524,253
TOTAL LIABILITIES						
AND EQUITY	\$ 574,452	\$ 63,764	\$ 400,922	\$	64,958	\$13,784,487
				\$12,680,391		\$16,462,970

The notes to the financial statements are an integral part of this statement.

EXHIBIT B
GOFFSTOWN SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1992

	Governmental Fund Types			Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	June 30, 1992	June 30, 1991
Revenues					
School District Assessment	\$10,082,409	\$	\$	\$10,082,409	\$ 8,238,596
Intergovernmental Revenues	553,986	310,699		864,685	840,678
Charges for Services	1,677,140	341,604		2,018,744	1,814,908
Miscellaneous	66,360	1,716		68,076	397,630
Other Financing Sources					
Operating Transfers In					24,280
Proceeds of Long-Term Debt					7,900,000
Total Revenues and Other Financing Sources	<u>12,379,895</u>	<u>654,019</u>		<u>13,033,914</u>	<u>19,216,092</u>

Expenditures				
Current				
Instruction	7,863,877	207,164	8,071,041	7,307,768
Supporting Services				
Pupils	414,964		414,964	382,475
Instructional Staff				
Services	301,675		301,675	327,692
General Administration	449,268		449,268	468,937
School Administration	549,418		549,418	567,122
Business	1,761,393	440,678	2,202,071	1,978,592
Community Services	1,500		1,500	
Facilities Acquisition and Construction	72,000	1,607,206	1,679,206	6,676,624
Debt Service				
Principal	340,000		340,000	152,773
Interest	1,147,054		1,147,054	541,457
Other Financing Uses				
Operating Transfers Out				24,280
Total Expenditures and Other Financing Uses	<u>12,901,149</u>	<u>647,842</u>	<u>15,156,197</u>	<u>18,427,720</u>
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(521,254)	6,177	(1,607,206)	788,372
Fund Balances - July 1	685,535	25,151	2,524,253	1,735,881
Fund Balances - June 30	<u>\$ 164,281</u>	<u>\$ 31,328</u>	<u>\$ 401,970</u>	<u>\$ 2,524,253</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B-3
GOFFSTOWN SCHOOL DISTRICT
Special Revenue Fund - Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1992

Revenues

Intergovernmental

Federal Lunch Reimbursement	\$ 67,414
State Reimbursement	11,146
USDA Commodities	24,975

Charges For Services

Lunch and Milk Sales	341,604
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Miscellaneous

Interest Income	1,360
Other	356

Total Revenues

\$446,855

Expenditures

Current

Business

Food Purchases	\$229,970
Labor and Benefits	202,614
Expendable Supplies	1,850
Equipment	1,680
Other	4,564

Total Expenditures

440,678

Excess of Revenues Over Expenditures

6,177

Fund Balance - July 1

25,012

Fund Balance - June 30

\$ 31,189

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
GOFFSTOWN SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1992

	General Fund		Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual
Revenues								
School District Assessment	\$10,082,409	\$10,082,409	\$	\$	\$	\$	\$10,082,409	\$10,082,409
Intergovernmental Revenues	563,292	553,986	(9,306)	225,405	310,699	85,294	778,697	864,685
Charges for Services	1,796,669	1,677,140	(119,529)	275,832	341,604	65,772	2,072,501	2,018,744
Miscellaneous	45,000	66,360	21,360		1,716	1,716	45,000	68,076
Other Financing Sources								
Operating Transfers In	8,000		(8,000)				8,000	
Total Revenues and	12,495,370	12,379,895	(115,475)	501,237	654,019	152,782	12,996,607	13,033,914
Other Financing Sources								37,307

Expenditures									
Current									
Instruction	7,915,437	7,863,877	51,560	155,405	207,164	(51,759)	8,070,842	8,071,041	(199)
Supporting Services									
Pupils	446,579	414,964	31,615				446,579	414,964	31,615
Instructional Staff									
Services	331,922	301,675	30,247				331,922	301,675	30,247
General Administration	449,699	449,268	431				449,699	449,268	431
School Administration	585,770	549,418	36,352				585,770	549,418	36,352
Business	1,910,946	1,761,393	149,553	337,832	440,678	(102,846)	2,248,778	2,202,071	46,707
Community Services	3,000	1,500	1,500				3,000	1,500	1,500
Facilities Acquisition and Construction	74,000	72,000	2,000				74,000	72,000	2,000
Debt Service									
Principal	340,000	340,000					340,000	340,000	
Interest	1,147,054	1,147,054					1,147,054	1,147,054	
Other Financing Uses									
Operating Transfers Out				8,000			8,000		8,000
Total Expenditures and Other Financing Uses	<u>13,204,407</u>	<u>12,901,149</u>	<u>303,258</u>	<u>501,237</u>	<u>647,842</u>	<u>(146,605)</u>	<u>13,705,644</u>	<u>13,548,991</u>	<u>156,653</u>
Excess (Deficiency) of Revenues and Other Financing Sources									
Over (Under) Expenditures and Other Financing Uses	(709,037)	(521,254)	187,783	25,151	6,177	6,177	(709,037)	(515,077)	193,960
Fund Balances - July 1	685,535	685,535		25,151	25,151		710,686	710,686	
Fund Balances - June 30	<u>(\$ 23,502)</u>	<u>\$ 164,281</u>	<u>\$187,783</u>	<u>\$ 25,151</u>	<u>\$ 31,328</u>	<u>\$ 6,177</u>	<u>\$ 1,649</u>	<u>\$ 195,609</u>	<u>\$193,960</u>

The notes to the financial statements are an integral part of this statement.



IN AN EMERGENCY

To report a Fire & Ambulance Service	497-3311
To call Police	497-2232

TOWN HALL

Selectmen's Office	497-8990
Administration Office	497-8990
Assessor	497-3611
Building and Zoning Board of Adjustment	497-3612
Sewer Department	497-8992
Tax Collector	497-3614
Town Clerk	497-3613
Planning Department	497-8991
Welfare	497-3616

TOWN HALL HOURS

Monday, Tuesday, Friday	8:30 am to 4:30 pm
Wednesday	8:30 am to 12 noon
Thursday	8:30 am to 6:00 pm